



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00064446

Report Date: 3/16/2022

Project Title: HCFC Phase-Out Management Plan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081260 HCFC Phase-Out Management Plan	2.Capacity Building /Awareness	8/7/2012	12/31/2015	UNDP	63080	MPU	75700 Training, Workshops and Confer	1,000.00
				UNDP	63080	MPU	71300 Local Consultants	4,500.00
	3 Demonstration Project	8/7/2012	12/31/2012	UNDP	63080	MPU	72200 Equipment and Furniture	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	1,132.09
				UNDP	63080	MPU	75700 Training, Workshops and Confer	753.25
				UNDP	63080	MPU	74200 Audio Visual&Print Prod Costs	7.78
				UNDP	63080	MPU	71600 Travel	28.27
				Georgian Public Broadcaster	63080	MPU	72200 Equipment and Furniture	70,000.00
	4Tech.Assistance Refrigeration	8/7/2012	12/31/2014	UNDP	63080	MPU	71300 Local Consultants	4,500.00
				UNDP	63080	MPU	72200 Equipment and Furniture	19,431.85
				UNDP	63080	MPU	74500 Miscellaneous Expenses	0.00
	5Tech.Assistan. Solvent Sector	8/7/2012	12/31/2014	UNDP	63080	MPU	71400 Contractual Services - Individ	17,050.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	28,258.13
	6 Project Implementation	8/7/2012	12/31/2014	UNDP	63080	MPU	71400 Contractual Services - Individ	-14,091.85
	TOTAL							132,569.52



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00125140 Institutional Strengthening XI	1. ODS regulations	4/1/2021	9/30/2021	UNDP	63030	MPU	75700 Training, Workshops and Confer	7,000.00
				UNDP	63030	MPU	71300 Local Consultants	10,080.00
	2. ODS Data	4/1/2021	12/31/2022	UNDP	63030	MPU	71300 Local Consultants	2,400.00
	3. Coordination mechanism	4/1/2021	12/31/2022	UNDP	63030	MPU	75700 Training, Workshops and Confer	750.00
	5. Public Awareness	4/1/2021	12/31/2022	UNDP	63030	MPU	72100 Contractual Services-Companies	3,500.00
	6. Regional cooperation - PMC	4/1/2021	12/31/2022	UNDP	63030	MPU	71400 Contractual Services - Individ	15,390.00
				UNDP	63030	MPU	72200 Equipment and Furniture	1,500.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	1,280.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	1,500.00
	TOTAL							
GRAND TOTAL								175,969.52