



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00089758

Report Date: 3/16/2022

Project Title: Support to Public Administration Reform

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095872 PAR Project	1 Policy Development	7/26/2016	12/31/2020	GEO Digital Governance Agency	30000	DFID	75100 Facilities & Administration	280.00
				UNDP	30000	DFID	75100 Facilities & Administration	13,689.67
				GEO Digital Governance Agency	30000	DFID	72100 Contractual Services-Companies	3,500.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	171,120.82
TOTAL								188,590.49



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00124299 PAR - COVID-19	1. COVID-19 sub-projects	7/26/2016	12/31/2020	UNDP	28644	DFID	72100 Contractual Services-Companies	0.00
				Public Service Development Agy	28644	DFID	75100 Facilities & Administration	10,481.48
				UNDP	28644	DFID	71400 Contractual Services - Individ	250.00
				Public Service Development Agy	28644	DFID	72100 Contractual Services-Companies	130,768.52
				UNDP	28644	DFID	75100 Facilities & Administration	0.00
TOTAL							141,500.00	
GRAND TOTAL							330,090.49	