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Annual Work Plan

Georgia - Tbilisi

Project: 00102189

Report Date: 1/21/2022

Project Title: Alternative Dispute Resolution-EU

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104336 Alternative Dispute Resolution	1/ Institutions	1/1/2019	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,526.78	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	93,239.81	
	2/ Mediators, Arbitrators, Law	1/1/2019	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	28,219.50	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,975.37	
	3 Visibility/Communication	1/1/2019	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	5,004.76	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.33	
	4 Management	1/1/2019	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,619.10	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,443.34	
	TOTAL								157,378.99
	GRAND TOTAL								157,378.99