



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00113228

Report Date: 1/21/2022

Project Title: Multi Hazard Warning-SIDA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111496 Multi Hazard - SIDA - Georgia	1/1.1 EWS	1/1/2020	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
	2/1.2 Public awareness	1/1/2020	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	12,500.00
	3/1.3 Interventions	1/1/2020	12/31/2023	GEO_ Roads Department	30000	SIDA	71800 Contractual Services-Imp Partn	2,258.06
				UNDP	30000	SIDA	71200 International Consultants	49,620.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	17,500.00
				GEO_ Roads Department	30000	SIDA	72100 Contractual Services-Companies	87,601.52
	7/2.4 Public awareness	1/1/2020	12/31/2023	UNDP	30000	SIDA	72100 Contractual Services-Companies	1,500.00
	8/Management Cost	1/1/2020	12/31/2023	UNDP	30000	SIDA	61100 Salary Costs - NP Staff	9,223.40
				UNDP	30000	SIDA	71600 Travel	4,500.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	2,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	2,206.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	45,000.00
UNDP				30000	SIDA	75100 Facilities & Administration	19,087.12	
UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,500.00				
UNDP	30000	SIDA	72500 Supplies	180.00				
TOTAL								257,676.10



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00119386 Multi Hazard - SIDA - Abkhazia	4/2.1 Risk maps	1/1/2020	12/31/2023	UNDP	30000	SIDA	71200 International Consultants	62,391.43
				UNDP	30000	SIDA	72100 Contractual Services-Companies	62,126.01
	5/2.2 Hydromet	1/1/2020	12/31/2023	UNDP	30000	SIDA	72200 Equipment and Furniture	138,150.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,560.00
	6/2.3 Climate risk	1/1/2020	12/31/2023	UNDP	30000	SIDA	71200 International Consultants	0.00
				World Vision International	30000	SIDA	72100 Contractual Services-Companies	134,162.05
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				World Vision International	30000	SIDA	75100 Facilities & Administration	10,732.96
	7/2.4 Public awareness	1/1/2020	12/31/2023	World Vision International	30000	SIDA	72100 Contractual Services-Companies	10,400.00
				GEO-Ecological Org. APSABARA	30000	SIDA	72100 Contractual Services-Companies	30,488.64
				World Vision International	30000	SIDA	75100 Facilities & Administration	832.00
				GEO-Ecological Org. APSABARA	30000	SIDA	75100 Facilities & Administration	2,439.09
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,923.18
	8/Management Cost	1/1/2020	12/31/2023	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	10,440.07
				UNDP	30000	SIDA	72500 Supplies	500.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	37,309.00
UNDP				30000	SIDA	73400 Rental & Maint of Other Equip	3,000.00	
UNDP				30000	SIDA	61100 Salary Costs - NP Staff	9,223.40	



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00119386 Multi Hazard - SIDA - Abkhazia	8/Management Cost	1/1/2020	12/31/2023	UNDP	30000	SIDA	71600 Travel	4,650.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,599.91
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	2,050.09
				UNDP	30000	SIDA	75100 Facilities & Administration	27,673.85
TOTAL								562,651.68
GRAND TOTAL								820,327.78