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Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00113233
Project Title: Civil Society Support Program (CSSP) - 2

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111501 CSSP-phase 2	1 Management & M&E	7/1/2020	6/30/2023	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	92,113.64
				UNDP	30079	EUCOMM	71600 Travel	3,977.27
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	23,488.64
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,978.69
				UNDP	30079	EUCOMM	71200 International Consultants	31,363.64
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,250.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	13,960.23
	2 Sub-projects	7/1/2020	6/30/2023	UNDP	04000	UNDP	72600 Grants	33,883.45
				UNDP	30079	EUCOMM	72600 Grants	786,392.17
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,863.64
				UNDP	30079	EUCOMM	75100 Facilities & Administration	59,821.72
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	51,477.27
	TOTAL							1,117,570.36
	GRAND TOTAL							1,117,570.36