



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00129755
Project Title: EU4DIALOGUE

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123336 EU4DIALOGUE	1 Granting Scheme	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,030.00
	2 Supplies & Works Delivery	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	3 Management-Brussels Office	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	35.00
	4 Management-Georgia Office	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	12,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	59,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,845.00
	5 Management-Armenia Office	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	75100 Facilities & Administration	595.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,500.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00129755
Project Title: EU4DIALOGUE

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123336 EU4DIALOGUE	5 Management-Armenia Office	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,000.00
	6 Management-Azerbaijan Office	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,067.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	14,400.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,000.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	13,700.00
	7 Travel	12/2/2020	12/1/2024	UNDP	30079	EUCOMM	71600 Travel	3,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	259.00
TOTAL								196,131.00
GRAND TOTAL								196,131.00