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Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00102188

Report Date: 3/15/2022

Project Title: JP Private Sector Development EU

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 Private Sector Development EU	1 Pilot clusters in packaging	2/1/2019	1/31/2023	UNDP	30000	MPTF-JGE20	72100 Contractual Services-Companies	1,087,745.56
				GEO Assoc. of Young Economists	30000	MPTF-JGE20	75100 Facilities & Administration	12,047.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,004.56
				GEO Assoc. of Young Economists	30000	MPTF-JGE20	72100 Contractual Services-Companies	172,100.00
				UNDP	30000	MPTF-JGE20	75100 Facilities & Administration	76,142.19
TOTAL							1,368,039.31	
GRAND TOTAL							1,368,039.31	