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Annual Work Plan

Georgia - Tbilisi

Project: 00113232
Project Title: JP VET-EU Abkhazia

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111500 VET-EU Abkhazia	1 Improve Mngm&Delivery of VET	2/1/2019	1/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	2 Support Best Practices	2/1/2019	1/31/2022	UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	21,434.02
				UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	1,500.38
	4 Management	2/1/2019	1/31/2022	UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	18,984.00
				UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	1,328.88
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,048.00
	TOTAL							45,295.28
	GRAND TOTAL							45,295.28