



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00113526

Report Date: 3/15/2022

Project Title: Parliamentary Support-3/EU

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Parliamentary Support III	1. Strengthened Parliament	11/6/2019	11/5/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	418,001.60
				UNDP	30079	EUCOMM	75100 Facilities & Administration	29,260.12
				UNDP	30071	GOVT	72100 Contractual Services-Companies	49,581.21
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	57,716.09
				UNDP	30071	GOVT	75100 Facilities & Administration	3,966.50
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	35,338.60
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	2,473.70
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	4,040.13
	2. Improved Performance of SCA	12/6/2019	11/5/2022	UNDP	30071	GOVT	75100 Facilities & Administration	41.56
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	42.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	519.50
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	600.00
	3. Management	11/6/2019	11/5/2022	Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	992.79
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,948.34
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	14,182.67
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	27,833.33



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						646,538.14			
GRAND TOTAL						646,538.14			