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Annual Work Plan

Georgia - Tbilisi

Project: 00127677

Report Date: 3/15/2022

Project Title: EU4ITD

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121589 EU4ITD	1 Policy Making	1/1/2022	12/31/2025	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	130,668.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,147.00	
	2 Access to public services	1/1/2022	12/31/2025	UNDP	04000	UNDP	75100 Facilities & Administration	14,189.25	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	72,876.00	
	3 Public participation	1/1/2022	12/31/2025	UNDP	30079	EUCOMM	75100 Facilities & Administration	132.00	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,892.00	
	4 Decentralization strategy	1/1/2022	12/31/2025	UNDP	30079	EUCOMM	75100 Facilities & Administration	993.00	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	14,189.00	
	5 Management	1/1/2022	12/31/2025	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	155,177.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,862.00	
	TOTAL								410,125.25
	GRAND TOTAL								410,125.25