



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00131042

Report Date: 3/15/2022

Project Title: Accelerator Lab - Georgia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124194 Accelerator Lab - Georgia	Communications & Local Engagem	10/1/2020	12/31/2021	UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	11970	UNDP	71300 Local Consultants	10,000.00
				UNDP	11970	UNDP	72100 Contractual Services-Companies	30,000.00
	Country Accelerator Lab Team	10/1/2020	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	14,636.43
				UNDP	30000	GER	61100 Salary Costs - NP Staff	182,955.40
	Experiments & Solutions Mappin	10/1/2020	12/31/2021	UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	11970	UNDP	71300 Local Consultants	10,000.00
				UNDP	11970	UNDP	72100 Contractual Services-Companies	30,000.00
	TOTAL							297,591.83
GRAND TOTAL							297,591.83	