



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00135260  
**Project Title:** JP ENPARD4 Abkhazia Component

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126584 JP ENPARD4 Abkhazia Component	1 CARD	1/1/2022	6/30/2024	UNDP	30000	MPTF-JGE50	71200 International Consultants	0.00
				UNDP	30000	MPTF-JGE50	72600 Grants	153,364.25
				UNDP	30000	MPTF-JGE50	75100 Facilities & Administration	0.00
				UNDP	30000	GEO-PassTh	71200 International Consultants	0.00
				UNDP	30000	GEO-PassTh	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	2 LAGs	1/1/2022	6/30/2024	UNDP	30000	MPTF-JGE50	74200 Audio Visual&Print Prod Costs	5,980.29
				UNDP	04000	UNDP	72300 Materials & Goods	7,517.33
				UNDP	30000	MPTF-JGE50	72100 Contractual Services-Companies	3,979.04
				UNDP	30000	MPTF-JGE50	72300 Materials & Goods	22,295.90
				UNDP	30000	MPTF-JGE50	71400 Contractual Services - Individ	35,822.35
				UNDP	30000	MPTF-JGE50	71600 Travel	1,870.32
				UNDP	30000	MPTF-JGE50	71300 Local Consultants	7,503.21
				UNDP	30000	MPTF-JGE50	72200 Equipment and Furniture	57,794.30
	3 Management	1/1/2022	6/30/2024	UNDP	30000	MPTF-JGE50	72600 Grants	80,192.58
				UNDP	30000	MPTF-JGE50	61100 Salary Costs - NP Staff	17,642.00
				UNDP	30000	MPTF-JGE50	75100 Facilities & Administration	34,849.66
				UNDP	30000	MPTF-JGE50	74100 Professional Services	604.03
				UNDP	30000	MPTF-JGE50	71400 Contractual Services - Individ	84,961.08
				UNDP	30000	MPTF-JGE50	72200 Equipment and Furniture	4,523.63
				UNDP	30000	MPTF-JGE50	72400 Communic & Audio Visual Equip	2,545.97
				UNDP	30000	MPTF-JGE50	72500 Supplies	1,928.77



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00126584 JP ENPARD4 Abkhazia Component	3 Management	1/1/2022	6/30/2024	UNDP	30000	MPTF-JGE50	73100 Rental & Maintenance-Premises	13,501.36
				UNDP	30000	MPTF-JGE50	73400 Rental & Maint of Other Equip	3,343.24
TOTAL								540,219.31
GRAND TOTAL								540,219.31