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Annual Work Plan

Georgia - Tbilisi

Project: 00136398

Report Date: 3/15/2022

Project Title: Governance Reform Fund GRF 2

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127317 GRF-Phase 2	1 CDF Capacity Development	1/1/2022	12/31/2024	UNDP	30000	SIDA	75100 Facilities & Administration	46,222.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	577,777.85
	2 ODS On Demand	1/1/2022	12/31/2024	UNDP	30000	SIDA	71400 Contractual Services - Individ	265,837.64
				UNDP	30000	SIDA	75100 Facilities & Administration	21,267.00
	3 PCU Project Coordination	1/1/2022	12/31/2024	UNDP	30000	SIDA	75100 Facilities & Administration	26,211.67
				UNDP	30000	SIDA	71800 Contractual Services-Imp Partn	327,646.00
TOTAL								1,264,962.16
GRAND TOTAL								1,264,962.16