



Annual Work Plan

Ghana - Accra

Project: 00042884

Report Date: 5/3/2018

Project Title: UNAIDS Co-Sponsors Contributions

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	31/12/2020	UNDP	17000	UNDP	75700	Training, Workshops and Confer	5,895.00
				UNDP	17000	UNAIDS	75700	Training, Workshops and Confer	6,548.00
	Protect the Goal Campaign	1/1/2005	31/12/2020	UNDP	30000	UNAIDS	75700	Training, Workshops and Confer	63,007.00
TOTAL									75,450.00
GRAND TOTAL									75,450.00



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00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	31/12/2020	UNDP	17000	UNDP	72200	Equipment and Furniture	3,000.00
	Protect the Goal Campaign	1/1/2005	31/12/2020	UNDP	30000	UNAIDS	75700	Training, Workshops and Confer	17,422.00
TOTAL									20,422.00
GRAND TOTAL									20,422.00