



## Annual Work Plan

Ghana - Accra

Project: 00065118  
 Project Title: Consolidating Representation & Participation in Ghana  
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081762 Consolidating Representation &	AWP MGT(SALARIES,M&E	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	74100	Professional Services	12,000.00
				GHA-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	10,000.00
				GHA-National Execution	04000	UNDP	72500	Supplies	60.00
				GHA-National Execution	04000	UNDP	71600	Travel	8,140.00
				GHA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				GHA-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	35,000.00
				GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	1,300.00
				GHA-National Execution	04000	UNDP	71300	Local Consultants	17,673.00
				GHA-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	168.00
				GHA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
DIRECT PROJECT COST(D	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	73500	Reimbursement Costs	9,220.86	
DISABILITY INSTRUMENTS	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	71300	Local Consultants	2,003.00	
			GHA-National Execution	04000	UNDP	71600	Travel	4,450.20	
			GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	3,435.97	
DISTRICT GOVER. ASSES	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	72500	Supplies	451.00	
			GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	1,676.00	
			GHA-National Execution	04000	UNDP	71300	Local Consultants	2,094.80	
			GHA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,038.00	
			GHA-National Execution	04000	UNDP	71600	Travel	178.37	
ELECTIONS SUPPORT	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,500.00	
			GHA-National Execution	04000	UNDIESA	72100	Contractual Services-Companies	-10,000.00	
			GHA-National Execution	04000	UNDP	71300	Local Consultants	6,277.00	
GAP POLL	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00	
			GHA-National Execution	04000	UNDP	71300	Local Consultants	22,500.00	
NATIONAL HIV RESPONSE	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	71600	Travel	3,000.00	
			GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	16,169.10	
			GHA-National Execution	04000	UNDP	71300	Local Consultants	3,750.00	



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	POPULAR PARTICIPATION	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,546.62
				GHA-National Execution	04000	UNDP	71600	Travel	7,000.00
	Research and conduct of Iss	1/1/2012	31/12/2016	GHA-National Execution	04000	UNDP	71600	Travel	15,970.00
				GHA-National Execution	04000	UNDP	71300	Local Consultants	8,125.00
				GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	SOCIAL ACCOUNTABILITY	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	72500	Supplies	2,235.00
				GHA-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	2,553.00
				GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	3,262.00
	SUPP TO CONSTITUTIONA	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	71300	Local Consultants	5,625.00
				GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	WOMEN'S POLITIC PARTIC	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	72500	Supplies	116.41
				GHA-National Execution	04000	UNDP	74500	Miscellaneous Expenses	116.41
				GHA-National Execution	04000	UNDP	71600	Travel	7,942.66
				GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	1,521.70
				GHA-National Execution	04000	UNDP	71300	Local Consultants	17,324.89
	YOUTH ENGAGEMENT	1/1/2015	31/12/2015	GHA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				GHA-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,500.00
				GHA-National Execution	04000	UNDP	71600	Travel	6,438.17
				GHA-National Execution	04000	UNDP	72100	Contractual Services-Companies	11,000.00
<b>TOTAL</b>								<b>272,862.16</b>	
<b>GRAND TOTAL</b>								<b>272,862.16</b>	