



Annual Work Plan

Ghana - Accra

Project: 00065880

Report Date: 5/3/2018

Project Title: Preparation of Ghana's Low Emission Cap. Building Proj.

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082218 The Low Emission Capacity Buil	(ES) BUSINESS NETWORK	1/1/2012	31/12/2016	GHA-National Execution	30079	EU	75100	Facilities & Administration	1,500.00
				GHA-National Execution	30079	EU	74500	Miscellaneous Expenses	1,000.00
				GHA-National Execution	30079	EU	71300	Local Consultants	2,139.00
	GHG INVENTORIES STREN	1/1/2012	31/12/2014	GHA-National Execution	30079	EU	75100	Facilities & Administration	3,777.30
				GHA-National Execution	30079	EU	71600	Travel	2,667.00
				GHA-National Execution	30079	EU	74500	Miscellaneous Expenses	1,151.00
				GHA-National Execution	30079	EU	71300	Local Consultants	19,056.00
				GHA-National Execution	30079	EU	75700	Training, Workshops and Confer	12,050.00
	INDC Development	1/1/2015	31/12/2016	GHA-National Execution	30079	EU	74500	Miscellaneous Expenses	166.37
	PROJECT MANAGEMNT	1/1/2012	31/12/2014	GHA-National Execution	30079	EU	75100	Facilities & Administration	1,428.00
				GHA-National Execution	30079	EU	71600	Travel	5,912.93
				GHA-National Execution	30079	EU	75700	Training, Workshops and Confer	5,152.00
				GHA-National Execution	30079	EU	71200	International Consultants	10,000.00
				GHA-National Execution	30079	EU	74500	Miscellaneous Expenses	542.40
TOTAL									66,542.00
00096472 UN CC Learn Initiative	Proj Plann & Nat Strategy D	27/8/2015	27/8/2015	GHA-National Execution	30000	TAR-UNITAR	72100	Contractual Services-Companies	0.00
				GHA-National Execution	30000	UNITAR	71600	Travel	5,400.00
				GHA-National Execution	30000	UNITAR	71300	Local Consultants	4,320.00
				GHA-National Execution	30000	TAR-UNITAR	71600	Travel	1,489.00
				GHA-National Execution	30000	UNITAR	72100	Contractual Services-Companies	6,480.00
				GHA-National Execution	30000	UNITAR	74200	Audio Visual&Print Prod Costs	3,240.00
				GHA-National Execution	30000	TAR-UNITAR	72200	Equipment and Furniture	742.00
				GHA-National Execution	30000	UNITAR	75700	Training, Workshops and Confer	2,160.00
				GHA-National Execution	30000	TAR-UNITAR	75700	Training, Workshops and Confer	0.00
TOTAL									23,831.00
00099882 INDCs Support by European Comm	INDCs Support by European	1/1/2016	31/12/2016	GHA-National Execution	30079	EUCOMM	74500	Miscellaneous Expenses	7,873.00
				GHA-National Execution	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	16,094.00



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	INDCs Support by European	1/1/2016	31/12/2016	GHA-National Execution	30079	EUCOMM	71300	Local Consultants	1,519.11
				GHA-National Execution	30079	EUCOMM	75100	Facilities & Administration	6,802.89
				GHA-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	6,991.00
TOTAL									39,280.00
GRAND TOTAL									129,653.00