



Annual Work Plan

Ghana - Accra

Project: 00070731

Report Date: 5/3/2018

Project Title: GHA/SEV/72/INS/38 - Renewal of Inst. Strength (PHASE 12)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084565 Renewal of Institutional Stren	Monitoring and awareness c	1/1/2013	31/12/2016	GHA-National Execution	63030	MPU	72100	Contractual Services-Companies	0.00
				GHA-National Execution	63030	MPU	71300	Local Consultants	0.00
				GHA-National Execution	63030	MPU	75700	Training, Workshops and Confer	0.00
				GHA-National Execution	63030	MPU	72200	Equipment and Furniture	0.00
TOTAL								0.00	
00103233 Institutional Strenght phase12	Institutional Awareness	1/1/2017	31/12/2018	GHA-National Execution	63030	MPU	71400	Contractual Services - Individ	6,000.00
				GHA-National Execution	63030	MPU	71300	Local Consultants	36,150.00
				GHA-National Execution	63030	MPU	72100	Contractual Services-Companies	5,417.00
				GHA-National Execution	63030	MPU	72200	Equipment and Furniture	0.00
				GHA-National Execution	63030	MPU	75700	Training, Workshops and Confer	18,410.00
TOTAL								65,977.00	
GRAND TOTAL								65,977.00	



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00084565 Renewal of Institutional Stren	Monitoring and awareness c	1/1/2013	31/12/2016	GHA-National Execution	63030	MPU	75700	Training, Workshops and Confer	0.00
				GHA-National Execution	63030	MPU	72200	Equipment and Furniture	0.00
				GHA-National Execution	63030	MPU	71300	Local Consultants	0.00
				GHA-National Execution	63030	MPU	72100	Contractual Services-Companies	0.00
TOTAL								0.00	
00103233 Institutional Strenght phase12	Institutional Awareness	1/1/2017	31/12/2018	GHA-National Execution	63030	MPU	72100	Contractual Services-Companies	0.00
				GHA-National Execution	63030	MPU	72200	Equipment and Furniture	0.00
				Environmental Protection Agenc	63030	MPU	72200	Equipment and Furniture	3,000.00
				Environmental Protection Agenc	63030	MPU	71300	Local Consultants	36,150.00
				GHA-National Execution	63030	MPU	75700	Training, Workshops and Confer	0.00
				Environmental Protection Agenc	63030	MPU	75700	Training, Workshops and Confer	27,374.00
				GHA-National Execution	63030	MPU	71300	Local Consultants	0.00
				Environmental Protection Agenc	63030	MPU	72100	Contractual Services-Companies	22,500.00
TOTAL								89,024.00	
GRAND TOTAL								89,024.00	