



## Annual Work Plan

Ghana - Accra

Project: 00082764

Report Date: 5/3/2018

Project Title: China-Ghana SSC Project on RETT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091534 Renewable Energy, China/GH sou	Access to and use of relevant	1/1/2015	31/12/2018	GHA-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	73,371.51
				GHA-National Execution	30000	DANISH GOV	71300	Local Consultants	29,500.00
				GHA-National Execution	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	1,500.00
				GHA-National Execution	30000	DANISH GOV	72400	Communic & Audio Visual Equip	1,000.00
				GHA-National Execution	30000	DANISH GOV	72200	Equipment and Furniture	47,500.00
				GHA-National Execution	30000	DANISH GOV	74500	Miscellaneous Expenses	20,300.00
				GHA-National Execution	30000	DANISH GOV	71600	Travel	101,250.00
	Ghana has an enabling enviro	1/1/2015	31/12/2018	GHA-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	56,000.00
				GHA-National Execution	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	74500	Miscellaneous Expenses	2,800.00
				GHA-National Execution	30000	DANISH GOV	72400	Communic & Audio Visual Equip	19,000.00
				GHA-National Execution	30000	DANISH GOV	75700	Training, Workshops and Confer	0.00
				GHA-National Execution	30000	DANISH GOV	71300	Local Consultants	19,000.00
	Programme Management n	1/1/2015	31/12/2018	GHA-National Execution	30000	DANISH GOV	74500	Miscellaneous Expenses	5,640.00
				GHA-National Execution	30000	DANISH GOV	71400	Contractual Services - Individ	25,000.00
				GHA-National Execution	30000	DANISH GOV	61100	Salary Costs - NP Staff	0.00
				GHA-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	0.00
				GHA-National Execution	30000	DANISH GOV	75700	Training, Workshops and Confer	0.00
				GHA-National Execution	30000	DANISH GOV	75100	Facilities & Administration	45,000.00
				GHA-National Execution	30000	DANISH GOV	71200	International Consultants	0.00
				GHA-National Execution	30000	DANISH GOV	72200	Equipment and Furniture	0.00
				GHA-National Execution	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	0.00
				<b>TOTAL</b>					
	<b>GRAND TOTAL</b>								<b>474,061.51</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091534 Renewable Energy, China/GH sou	Access to and use of relevant information	1/1/2015	31/12/2018	GHA - Energy Commission	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	3,400.00
				GHA - Energy Commission	30000	DANISH GOV	71300	Local Consultants	38,400.00
				GHA - Energy Commission	30000	DANISH GOV	72200	Equipment and Furniture	5,000.00
				GHA-National Execution	30000	DANISH GOV	71600	Travel	0.00
				GHA-National Execution	30000	DANISH GOV	71300	Local Consultants	0.00
				GHA-National Execution	30000	DANISH GOV	74500	Miscellaneous Expenses	0.00
				GHA-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	0.00
				GHA - Energy Commission	30000	DANISH GOV	71600	Travel	38,500.00
				GHA-National Execution	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	72200	Equipment and Furniture	0.00
				GHA - Energy Commission	30000	DANISH GOV	72100	Contractual Services-Companies	36,000.00
	GHA - Energy Commission	30000	DANISH GOV	74500	Miscellaneous Expenses	5,600.00			
	Ghana has an enabling environment	1/1/2015	31/12/2018	GHA - Energy Commission	30000	DANISH GOV	71300	Local Consultants	84,882.00
				GHA - Energy Commission	30000	DANISH GOV	72100	Contractual Services-Companies	46,628.00
				GHA-National Execution	30000	DANISH GOV	71300	Local Consultants	0.00
				GHA-National Execution	30000	DANISH GOV	72100	Contractual Services-Companies	0.00
	Programme Management n	1/1/2015	31/12/2018	GHA-National Execution	30000	DANISH GOV	72200	Equipment and Furniture	0.00
				GHA - Energy Commission	30000	DANISH GOV	61100	Salary Costs - NP Staff	35,000.00
				GHA-National Execution	30000	DANISH GOV	61100	Salary Costs - NP Staff	0.00
				GHA - Energy Commission	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	1,250.00
				GHA-National Execution	30000	DANISH GOV	74200	Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	75700	Training, Workshops and Confer	0.00
				GHA - Energy Commission	30000	DANISH GOV	72200	Equipment and Furniture	1,000.00
	GHA - Energy Commission	30000	DANISH GOV	75700	Training, Workshops and Confer	50,000.00			
	<b>TOTAL</b>								<b>345,660.00</b>
	<b>GRAND TOTAL</b>								<b>345,660.00</b>