



Annual Work Plan

Ghana - Accra

Project: 00088628

Report Date: 5/3/2018

Project Title: Advocacy & Cap Building on DRR

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095200 Advocacy & Cap Building on DRR	Advocate for disaster prepa	1/1/2015	31/12/2016	UNDP	30000	IBRD	75700	Training, Workshops and Confer	26,456.77
				UNDP	30000	IBRD	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	IBRD	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	IBRD	71600	Travel	5,000.00
	Foster disaster prepar(Simu	1/1/2015	31/12/2016	UNDP	30000	IBRD	74500	Miscellaneous Expenses	4,200.00
				UNDP	30000	IBRD	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	IBRD	75700	Training, Workshops and Confer	3,595.00
	GCF preparatory assistance	1/1/2015	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	71600	Travel	-43,178.00
	Strengthen capacities- Pre&	1/1/2015	31/12/2016	UNDP	30000	IBRD	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	IBRD	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	IBRD	71600	Travel	1,164.00
	TOTAL								65,237.77
	GRAND TOTAL								65,237.77