



Annual Work Plan

Ghana - Accra

Project: 00089426

Report Date: 5/3/2018

Project Title: Reducing Unintended Persistent Organic Pollutants (UPOPs)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095673 Medical Waste -UPOPs Ghana Com	Demonstrate HCWM, recy M	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	47,685.00
				GHA-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				GHA-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
				GHA-National Execution	62000	GEFTrustee	71300	Local Consultants	92,000.00
	Devet of National health was	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				GHA-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				GHA-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	PROJECT MANAGEMENT	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,531.00
	TOTAL								146,216.00
	GRAND TOTAL								146,216.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095673 Medical Waste -UPOPs Ghana Com	Demonstrate HCWM, recy M	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				GHA-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				GHA-National Execution	62000	GEFTrustee	71600	Travel	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71400	Contractual Services - Individ	19,162.00
				GHA-Ministry Of Health	62000	GEFTrustee	71600	Travel	21,000.00
				GHA-Ministry Of Health	62000	GEFTrustee	71300	Local Consultants	60,260.00
	Expand HCWM sys & phase	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71300	Local Consultants	29,547.00
				GHA-Ministry Of Health	62000	GEFTrustee	71600	Travel	8,500.00
				GHA-National Execution	62000	GEFTrustee	71600	Travel	0.00
				GHA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	1/1/2015	31/12/2018	GHA-Ministry Of Health	62000	GEFTrustee	74500	Miscellaneous Expenses	1,531.00
				GHA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	TOTAL								140,000.00
GRAND TOTAL								140,000.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095673 Medical Waste -UPOPs Ghana Com	Expand HCWM sys & phase	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	71300	Local Consultants	94,341.00
				GHA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	31,000.00
	PROJECT MANAGEMENT	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,531.00
TOTAL								126,872.00	
GRAND TOTAL								126,872.00	



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Report Date: 5/3/2018

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095673 Medical Waste -UPOPs Ghana Com	Expand HCWM sys & phase	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				GHA-National Execution	62000	GEFTrustee	71300	Local Consultants	57,000.00
	PROJECT MANAGEMENT	1/1/2015	31/12/2018	GHA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,531.00
TOTAL								78,531.00	
GRAND TOTAL								78,531.00	