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## Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services- Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	74500 Miscellaneous Expenses	59,205.79
TOTAL								59,205.79
GRAND TOTAL								59,205.79



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# Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	74500 Miscellaneous Expenses	10,600.00
	Agency Services- Local	1/1/2005	12/31/2020	UNDP	17000	UNAIDS	74500 Miscellaneous Expenses	0.00
				UNDP	17000	UNDP	75100 Facilities & Administration	476.00
				UNDP	17000	UNDP	74500 Miscellaneous Expenses	21,474.00
				UNDP	17000	UNAIDS	75100 Facilities & Administration	476.00
				UNDP	17000	NBA	75100 Facilities & Administration	-476.00
TOTAL							32,550.00	
GRAND TOTAL							32,550.00	



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# Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	72800 Information Technology Equipmt	6,000.00
				UNDP	17000	UNDP	71600 Travel	33,876.00
				UNDP	17000	UNDP	72500 Supplies	6,000.00
				UNDP	17000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
TOTAL								47,876.00
GRAND TOTAL								47,876.00



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# Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	72100 Contractual Services-Companies	20,954.00
				UNDP	17000	UNDP	72400 Communic & Audio Visual Equip	13,215.00
				UNDP	17000	UNDP	71400 Contractual Services - Individ	20,000.00
	Agency Services- Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	71600 Travel	10,000.00
				UNDP	17000	UNDP	72500 Supplies	10,000.00
				UNDP	17000	UNDP	72200 Equipment and Furniture	13,000.00
TOTAL								87,169.00
GRAND TOTAL								87,169.00



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Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	71400 Contractual Services - Individ	27,624.00
				UNDP	17000	UNDP	72100 Contractual Services-Companies	27,000.00
				UNDP	17000	UNDP	71600 Travel	10,000.00
TOTAL								64,624.00
GRAND TOTAL								64,624.00



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Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	73500 Reimbursement Costs	1,511.35
				UNDP	17000	UNDP	71200 International Consultants	7,000.00
				UNDP	17000	UNICEF	72100 Contractual Services-Companies	18,214.00
				UNDP	17000	UNDP	71600 Travel	15,000.00
				UNDP	17000	UNDP	72100 Contractual Services-Companies	46,135.00
				UNDP	17000	UNAIDS	73500 Reimbursement Costs	0.00
				UNDP	17000	UNAIDS	71200 International Consultants	0.00
				UNDP	17000	UNDP	71400 Contractual Services - Individ	20,800.00
				UNDP	17000	UNDP	73400 Rental & Maint of Other Equip	7,715.64
				UNDP	17000	UNAIDS	71400 Contractual Services - Individ	0.00
				UNDP	17000	UNAIDS	71600 Travel	0.00
				UNDP	17000	UNAIDS	73400 Rental & Maint of Other Equip	0.00
UNDP	17000	UNAIDS	72100 Contractual Services-Companies	0.00				
TOTAL								116,375.99
GRAND TOTAL								116,375.99



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Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	72100 Contractual Services-Companies	22,000.00
				UNDP	17000	UNDP	73500 Reimbursement Costs	500.00
				UNDP	17000	UNDP	71200 International Consultants	15,250.00
				UNDP	17000	UNICEF	71300 Local Consultants	4,175.00
				UNDP	17000	UNDP	71600 Travel	5,000.00
				UNDP	11940	UNDP	72100 Contractual Services-Companies	14,083.00
				UNDP	17000	UNDP	71400 Contractual Services - Individ	1,484.00
	Agency Services- Local	1/1/2005	12/31/2020	UNDP	11940	UNDP	71300 Local Consultants	10,083.00
				UNDP	11940	UNDP	72200 Equipment and Furniture	4,000.00
	HIV AW'NESS & ZERO DISCR & STI	1/1/2013	12/31/2013	UNDP	17000	UNAIDS	71300 Local Consultants	40,000.00
				UNDP	17000	UNAIDS	72100 Contractual Services-Companies	18,001.70
				UNDP	17000	UNAIDS	71600 Travel	10,000.00
	TOTAL							144,576.70
GRAND TOTAL							144,576.70	



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**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	71300 Local Consultants	36,876.00
				UNDP	17000	UNICEF	71300 Local Consultants	5,729.00
				UNDP	17000	WFP	71300 Local Consultants	5,000.00
				UNDP	17000	UNAIDS	71300 Local Consultants	49.00
TOTAL								47,654.00
GRAND TOTAL								47,654.00





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# Annual Work Plan

Ghana - Accra

**Project:** 00042884  
**Project Title:** UNAIDS Co-Sponsors Contributions

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNAIDS	71200 International Consultants	14,000.00
				UNDP	17000	WTO	75700 Training, Workshops and Confer	1,600.00
				UNDP	17000	UNAIDS	71400 Contractual Services - Individ	20,000.00
				UNDP	17000	UNAIDS	71600 Travel	430.00
				UNDP	17000	UNAIDS	73400 Rental & Maint of Other Equip	-13,930.00
				UNDP	17000	UNAIDS	72100 Contractual Services-Companies	12,000.00
TOTAL								34,100.00
GRAND TOTAL								34,100.00



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# Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNAIDS	73400 Rental & Maint of Other Equip	3,900.00
	HIV AW'NESS & ZERO DISCR & STI	1/1/2013	12/31/2013	UNDP	17000	UNDP	71300 Local Consultants	12,055.00
	Protect the Goal Campaign	1/1/2005	12/31/2020	UNDP	30000	UNAIDS	71300 Local Consultants	10,000.00
				UNDP	30000	UNAIDS	71500 UN Volunteers	9,731.00
				UNDP	30000	UNAIDS	72100 Contractual Services-Companies	16,257.92
				UNDP	30000	UNAIDS	73500 Reimbursement Costs	4,618.75
				UNDP	30000	UNAIDS	71600 Travel	2,000.00
				UNDP	30000	UNAIDS	71400 Contractual Services - Individ	3,500.00
				UNDP	30000	UNAIDS	72800 Information Technology Equipmt	500.00
TOTAL								62,562.67
GRAND TOTAL								62,562.67



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# Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNAIDS	75700 Training, Workshops and Confer	6,548.00
				UNDP	17000	UNDP	75700 Training, Workshops and Confer	5,895.00
	Protect the Goal Campaign	1/1/2005	12/31/2020	UNDP	30000	UNAIDS	75700 Training, Workshops and Confer	63,007.00
TOTAL								75,450.00
GRAND TOTAL								75,450.00



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## Annual Work Plan

Ghana - Accra

**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	17000	UNDP	72200 Equipment and Furniture	3,000.00
	Protect the Goal Campaign	1/1/2005	12/31/2020	UNDP	30000	UNAIDS	75700 Training, Workshops and Confer	17,422.00
TOTAL								20,422.00
GRAND TOTAL								20,422.00



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## Annual Work Plan

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**Project:** 00042884

**Report Date:** 1/22/2020

**Project Title:** UNAIDS Co-Sponsors Contributions

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049816 UNAIDS Co-Sponsors Contributio	Agency Services-Local	1/1/2005	12/31/2020	UNDP	30000	UNAIDS	75700 Training, Workshops and Confer	3,658.16
TOTAL								3,658.16
GRAND TOTAL								3,658.16