



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00065880

Report Date: 1/22/2020

Project Title: Preparation of Ghana's Low Emission Cap. Building Proj.

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096472 UN CC Learn Initiative	Preparation of learning materi	1/1/2018	12/31/2018	GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	72500 Supplies	1,336.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71300 Local Consultants	8,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71600 Travel	5,500.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	74200 Audio Visual&Print Prod Costs	2,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	72100 Contractual Services-Companies	2,000.00
	Secretarial Support	1/1/2018	12/31/2018	GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	75100 Facilities & Administration	3,564.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	72500 Supplies	500.00
	Situation analysis to asses CC	1/1/2018	12/31/2018	GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71300 Local Consultants	1,500.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71600 Travel	8,000.00
	TOTAL							32,400.00
GRAND TOTAL							32,400.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00065880

Report Date: 1/22/2020

Project Title: Preparation of Ghana's Low Emission Cap. Building Proj.

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096472 UN CC Learn Initiative	Preparation of learning materi	1/1/2018	12/31/2018	GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	72100 Contractual Services-Companies	2,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71600 Travel	5,500.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	74200 Audio Visual&Print Prod Costs	2,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71300 Local Consultants	8,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	72500 Supplies	1,336.00
	Secretarial Support	1/1/2018	12/31/2018	GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	75100 Facilities & Administration	3,468.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	72500 Supplies	500.00
	Situation analysis to asses CC	1/1/2018	12/31/2018	GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71600 Travel	4,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	UNITAR	71300 Local Consultants	1,500.00
TOTAL							28,304.00	
GRAND TOTAL							28,304.00	