



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00070731

**Report Date:** 1/22/2020

**Project Title:** GHA/SEV/72/INS/38 - Renewal of Inst. Strength (PHASE 13)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103233 Institutional Strenght phase12	Institutional Awareness	1/1/2017	12/31/2018	GHA-National Execution	63030	MPU	72200 Equipment and Furniture	0.00
				GHA-National Execution	63030	MPU	75700 Training, Workshops and Confer	18,410.00
				GHA-National Execution	63030	MPU	71300 Local Consultants	36,150.00
				GHA-National Execution	63030	MPU	71400 Contractual Services - Individ	6,000.00
				GHA-National Execution	63030	MPU	72100 Contractual Services-Companies	5,417.00
TOTAL								65,977.00
GRAND TOTAL								65,977.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103233 Institutional Strenght phase12	Institutional Awareness	1/1/2017	12/31/2018	GHA-National Execution	63030	MPU	72100 Contractual Services-Companies	0.00
				GHA-Environment Protection Agcy	63030	MPU	72100 Contractual Services-Companies	15,510.00
				Environmental Protection Agenc	63030	MPU	75700 Training, Workshops and Confer	0.00
				GHA-National Execution	63030	MPU	75700 Training, Workshops and Confer	0.00
				GHA-Environment Protection Agcy	63030	MPU	75700 Training, Workshops and Confer	14,934.00
				Environmental Protection Agenc	63030	MPU	72100 Contractual Services-Companies	0.00
				Environmental Protection Agenc	63030	MPU	72200 Equipment and Furniture	0.00
				GHA-National Execution	63030	MPU	71300 Local Consultants	0.00
				Environmental Protection Agenc	63030	MPU	71600 Travel	0.00
				GHA-Environment Protection Agcy	63030	MPU	71600 Travel	17,000.00
				Environmental Protection Agenc	63030	MPU	71300 Local Consultants	0.00
				GHA-Environment Protection Agcy	63030	MPU	71300 Local Consultants	67,600.00
				GHA-National Execution	63030	MPU	72200 Equipment and Furniture	0.00
<b>TOTAL</b>							<b>115,044.00</b>	
<b>GRAND TOTAL</b>							<b>115,044.00</b>	



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115715 Institutional strengthening 13	Institutional Awareness Phase	4/30/2019	12/31/2021	GHA-Environment Protection Agy	63030	MPU	72200 Equipment and Furniture	1,500.00
				GHA-Environment Protection Agy	63030	MPU	71300 Local Consultants	46,800.00
				GHA-Environment Protection Agy	63030	MPU	72100 Contractual Services-Companies	25,500.00
				GHA-Environment Protection Agy	63030	MPU	75700 Training, Workshops and Confer	15,224.00
TOTAL							89,024.00	
GRAND TOTAL							89,024.00	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115715 Institutional strengthening 13	Institutional Awareness Phase	4/30/2019	12/31/2021	GHA-Environment Protection Agy	63030	MPU	72100 Contractual Services-Companies	25,500.00
				GHA-Environment Protection Agy	63030	MPU	75700 Training, Workshops and Confer	15,224.00
				GHA-Environment Protection Agy	63030	MPU	71300 Local Consultants	46,800.00
				GHA-Environment Protection Agy	63030	MPU	72200 Equipment and Furniture	1,500.00
TOTAL							89,024.00	
GRAND TOTAL							89,024.00	