



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Access to and use of relevant	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	71600 Travel	5,000.00
				GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	0.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	4,000.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	27,000.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	2,800.00
	Ghana has an enabling environm	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	42,000.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	19,411.66
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	8,000.00
				GHA-National Execution	30000	DANISH GOV	71600 Travel	19,000.00
	Programme Management n Coord	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	61100 Salary Costs - NP Staff	35,000.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	7,000.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	1,250.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	21,538.34
TOTAL							192,000.00	
GRAND TOTAL							192,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Access to and use of relevant	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	61100 Salary Costs - NP Staff	15,000.00
				GHA-National Execution	30000	DANISH GOV	71600 Travel	50,000.00
				GHA-National Execution	30000	DANISH GOV	73500 Reimbursement Costs	7,830.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	15,000.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	0.00
				GHA-National Execution	30000	DANISH GOV	75100 Facilities & Administration	20,880.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	129,500.00
	Ghana has an enabling environm	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	75100 Facilities & Administration	10,174.00
				GHA-National Execution	30000	DANISH GOV	61100 Salary Costs - NP Staff	9,000.00
				GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	10,000.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	1,180.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	2,000.00
				GHA-National Execution	30000	DANISH GOV	71600 Travel	50,000.00
				GHA-National Execution	30000	DANISH GOV	73500 Reimbursement Costs	3,815.40
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	55,000.00
	Programme Management n Coord	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	61100 Salary Costs - NP Staff	35,000.00
				GHA-National Execution	30000	DANISH GOV	71200 International Consultants	5,000.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	1,250.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	1,000.00
				GHA-National Execution	30000	DANISH GOV	73500 Reimbursement Costs	1,467.57



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Programme Management n Coord	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	75100 Facilities & Administration	3,913.52
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	6,669.00
TOTAL								444,679.49
GRAND TOTAL								444,679.49



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Access to and use of relevant	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	71600 Travel	101,250.00
				GHA-National Execution	30000	DANISH GOV	72400 Communic & Audio Visual Equip	1,000.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	1,500.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	390,000.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	20,300.00
				GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	29,500.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	47,500.00
	Ghana has an enabling environm	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	71600 Travel	27,200.00
				GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	19,000.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	56,000.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	2,800.00
				GHA-National Execution	30000	DANISH GOV	72400 Communic & Audio Visual Equip	19,000.00
				GHA-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	0.00
	Programme Management n Coord	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	0.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	5,640.00
				GHA-National Execution	30000	DANISH GOV	61100 Salary Costs - NP Staff	0.00
				GHA-National Execution	30000	DANISH GOV	75100 Facilities & Administration	45,000.00
				GHA-National Execution	30000	DANISH GOV	71400 Contractual Services - Individ	25,000.00
				GHA-National Execution	30000	DANISH GOV	71200 International Consultants	0.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Programme Management n Coord	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	0.00
TOTAL								790,690.00
GRAND TOTAL								790,690.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Access to and use of relevant	1/1/2015	12/31/2018	GHA - Energy Commission	30000	DANISH GOV	72200 Equipment and Furniture	5,000.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	0.00
				GHA - Energy Commission	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	3,400.00
				GHA - Energy Commission	30000	DANISH GOV	71300 Local Consultants	38,400.00
				GHA-National Execution	30000	DANISH GOV	71600 Travel	0.00
				GHA - Energy Commission	30000	DANISH GOV	71600 Travel	38,500.00
				GHA - Energy Commission	30000	DANISH GOV	72100 Contractual Services-Companies	36,000.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	0.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	0.00
				GHA-National Execution	30000	DANISH GOV	74500 Miscellaneous Expenses	0.00
				GHA - Energy Commission	30000	DANISH GOV	74500 Miscellaneous Expenses	5,600.00
				GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	0.00
	Ghana has an enabling environm	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	71300 Local Consultants	0.00
				GHA - Energy Commission	30000	DANISH GOV	71300 Local Consultants	84,882.00
				GHA-National Execution	30000	DANISH GOV	72100 Contractual Services-Companies	0.00
				GHA - Energy Commission	30000	DANISH GOV	72100 Contractual Services-Companies	46,628.00
	Programme Management n Coord	1/1/2015	12/31/2018	GHA-National Execution	30000	DANISH GOV	61100 Salary Costs - NP Staff	0.00
				GHA - Energy Commission	30000	DANISH GOV	61100 Salary Costs - NP Staff	35,000.00
				GHA-National Execution	30000	DANISH GOV	72200 Equipment and Furniture	0.00
				GHA - Energy Commission	30000	DANISH GOV	72200 Equipment and Furniture	1,000.00
GHA - Energy Commission				30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	1,250.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Programme Management n Coord	1/1/2015	12/31/2018	GHA - Energy Commission	30000	DANISH GOV	75700 Training, Workshops and Confer	50,000.00
				GHA-National Execution	30000	DANISH GOV	74200 Audio Visual&Print Prod Costs	0.00
				GHA-National Execution	30000	DANISH GOV	75700 Training, Workshops and Confer	0.00
TOTAL								345,660.00
GRAND TOTAL								345,660.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00082764

**Report Date:** 1/22/2020

**Project Title:** China-Ghana SSC Project on RETT

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091534 Renewable Energy, China/GH sou	Access to and use of relevant	1/1/2015	12/31/2018	GHA - Energy Commission	30000	DANISH GOV	71600 Travel	10,000.00
				GHA - Energy Commission	30000	DANISH GOV	71300 Local Consultants	20,000.00
				GHA - Energy Commission	30000	DANISH GOV	72100 Contractual Services-Companies	46,926.00
	Ghana has an enabling environm	1/1/2015	12/31/2018	GHA - Energy Commission	30000	DANISH GOV	71300 Local Consultants	20,000.00
				GHA - Energy Commission	30000	DANISH GOV	71600 Travel	10,000.00
	Programme Management n Coord	1/1/2015	12/31/2018	GHA - Energy Commission	30000	DANISH GOV	71400 Contractual Services - Individ	40,000.00
				GHA - Energy Commission	30000	DANISH GOV	73400 Rental & Maint of Other Equip	2,145.00
				GHA - Energy Commission	30000	DANISH GOV	75100 Facilities & Administration	8,000.00
	TOTAL							157,071.00
GRAND TOTAL							157,071.00	