



Empowered lives.  
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# Annual Work Plan

Ghana - Accra

**Project:** 00089037

**Report Date:** 1/22/2020

**Project Title:** Increased Resilience to Climate Change in Northern Ghana

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095434 Incr Resilience to CC- Nor Gha	Climate Resilient mgt water re	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71600 Travel	5,000.00
				GHA-National Execution	62040	AF	71300 Local Consultants	10,000.00
				GHA-National Execution	62040	AF	71400 Contractual Services - Individ	10,000.00
	Enhanced diversification of li	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	74200 Audio Visual&Print Prod Costs	2,188.00
				GHA-National Execution	62040	AF	72100 Contractual Services-Companies	7,812.00
				GHA-National Execution	62040	AF	71600 Travel	5,000.00
				GHA-National Execution	62040	AF	71300 Local Consultants	10,000.00
	Improve basin level magt and W	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71200 International Consultants	20,000.00
				GHA-National Execution	62040	AF	71600 Travel	15,000.00
				GHA-National Execution	62040	AF	71300 Local Consultants	45,000.00
				GHA-National Execution	62040	AF	72100 Contractual Services-Companies	20,000.00
	PROGRAMME EXECUTION	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71600 Travel	6,000.00
				GHA-National Execution	62040	AF	72800 Information Technology Equipmt	3,000.00
				GHA-National Execution	62040	AF	72200 Equipment and Furniture	115,725.00
				GHA-National Execution	62040	AF	71400 Contractual Services - Individ	21,000.00
				GHA-National Execution	62040	AF	72500 Supplies	3,000.00
				GHA-National Execution	62040	AF	75700 Training, Workshops and Confer	2,000.00
	TOTAL							
GRAND TOTAL								300,725.00



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00095434 Incr Resilience to CC- Nor Gha	Climate Resilient mgt water re	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71600 Travel	21,000.00
				GHA-National Execution	62040	AF	72100 Contractual Services-Companies	65,000.00
				GHA-National Execution	62040	AF	71300 Local Consultants	58,714.00
				GHA-National Execution	62040	AF	71400 Contractual Services - Individ	392,500.00
	Enhanced diversification of li	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71300 Local Consultants	18,876.00
				GHA-National Execution	62040	AF	71600 Travel	27,333.00
				GHA-National Execution	62040	AF	74200 Audio Visual&Print Prod Costs	5,000.00
				GHA-National Execution	62040	AF	71400 Contractual Services - Individ	0.00
				GHA-National Execution	62040	AF	72100 Contractual Services-Companies	285,382.00
	Improve basin level magt and W	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	72100 Contractual Services-Companies	55,000.00
				GHA-National Execution	62040	AF	71300 Local Consultants	155,621.00
				GHA-National Execution	62040	AF	75700 Training, Workshops and Confer	854,990.00
				GHA-National Execution	62040	AF	71600 Travel	21,777.00
				GHA-National Execution	62040	AF	71200 International Consultants	28,960.00
	PROGRAMME EXECUTION	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	73400 Rental & Maint of Other Equip	6,500.00
				GHA-National Execution	62040	AF	75100 Facilities & Administration	0.00
				GHA-National Execution	62040	AF	71400 Contractual Services - Individ	0.00
				GHA-National Execution	62040	AF	71600 Travel	23,000.00
				GHA-National Execution	62040	AF	72200 Equipment and Furniture	2,000.00
				GHA-National Execution	62040	AF	72800 Information Technology Equipmt	5,000.00
GHA-National Execution				62040	AF	72500 Supplies	6,750.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								2,033,403.00	
GRAND TOTAL								2,033,403.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095434 Incr Resilience to CC- Nor Gha	Climate Resilient mgt water re	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71400 Contractual Services - Individ	0.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	72100 Contractual Services-Companies	300,000.00
				GHA-National Execution	62040	AF	71600 Travel	0.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	72500 Supplies	284,389.00
				GHA-National Execution	62040	AF	71300 Local Consultants	0.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71400 Contractual Services - Individ	565,769.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71600 Travel	64,198.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71300 Local Consultants	50,500.00
				GHA-National Execution	62040	AF	72100 Contractual Services-Companies	0.00
	Enhanced diversification of li	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	71300 Local Consultants	0.00
				GHA-National Execution	62040	AF	72100 Contractual Services-Companies	31,250.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	75700 Training, Workshops and Confer	200,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71400 Contractual Services - Individ	125,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71300 Local Consultants	158,438.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	72100 Contractual Services-Companies	252,563.00
				GHA-National Execution	62040	AF	71400 Contractual Services - Individ	0.00
				GHA-National Execution	62040	AF	71600 Travel	-31,250.00



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00095434 Incr Resilience to CC- Nor Gha	Enhanced diversification of li	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	71600 Travel	17,333.00
	Improve basin level magt and W	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	72100 Contractual Services-Companies	0.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	72100 Contractual Services-Companies	320,000.00
	PROGRAMME EXECUTION	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	71400 Contractual Services - Individ	38,280.00
TOTAL								2,376,470.00
GRAND TOTAL								2,376,470.00



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00095434 Incr Resilience to CC- Nor Gha	Climate Resilient mgt water re	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	75700 Training, Workshops and Confer	97,474.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	72100 Contractual Services-Companies	387,719.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71600 Travel	50,000.00
	Enhanced diversification of li	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	75700 Training, Workshops and Confer	20,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71300 Local Consultants	88,000.00
	Improve basin level magt and W	1/1/2016	12/31/2019	GHA-National Execution	62040	AF	72500 Supplies	0.00
				GHA-National Execution	62040	AF	71300 Local Consultants	0.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71300 Local Consultants	20,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	75700 Training, Workshops and Confer	1,494,004.00
				GHA-National Execution	62040	AF	75700 Training, Workshops and Confer	0.00
	PROGRAMME EXECUTION	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	71400 Contractual Services - Individ	105,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	72500 Supplies	10,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71600 Travel	67,912.00
	TOTAL							2,340,109.00
	GRAND TOTAL							2,340,109.00



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00095434 Incr Resilience to CC- Nor Gha	Improve basin level magt and W	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	75700 Training, Workshops and Confer	2,977,586.05
				GHA-Min Env. Scienc Tech&Innov	62040	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								2,977,586.05
GRAND TOTAL								2,977,586.05