



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00089426

**Report Date:** 1/22/2020

**Project Title:** Reducing Unintended Persistent Organic Pollutants (UPOPs)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095673 Medical Waste -UPOPs Ghana Com	Devet of National health waste	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	9,905.00
				GHA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	25,000.00
				GHA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GHA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	38,169.00
				GHA-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GHA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GHA-National Execution	62000	GEFTrustee	71600 Travel	3,500.00
				GHA-National Execution	62000	GEFTrustee	72500 Supplies	4,750.00
				GHA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Disseminate Guidelines and Bui	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	9,162.00
				GHA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	19,162.00
				GHA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	6,200.00
				GHA-National Execution	62000	GEFTrustee	71200 International Consultants	-9,162.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,531.00
	TOTAL							130,217.00
	GRAND TOTAL							130,217.00



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00095673 Medical Waste -UPOPs Ghana Com	Demonstrate HCWM, recy Merc wa	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	47,685.00
				GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	92,000.00
				GHA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GHA-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
	Devet of National health waste	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GHA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,531.00
	TOTAL							146,216.00
	GRAND TOTAL							146,216.00



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00095673 Medical Waste -UPOPs Ghana Com	Demonstrate HCWM, recy Merc wa	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71400 Contractual Services - Individ	19,162.00
				GHA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71300 Local Consultants	60,260.00
				GHA-Ministry Of Health	62000	GEFTrustee	71600 Travel	21,000.00
				GHA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Expand HCWM sys & phaseout Mer	1/1/2015	12/31/2018	GHA-Ministry Of Health	62000	GEFTrustee	71600 Travel	8,500.00
				GHA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GHA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71300 Local Consultants	29,547.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	GHA-Ministry Of Health	62000	GEFTrustee	74500 Miscellaneous Expenses	1,531.00
				GHA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	TOTAL							140,000.00
GRAND TOTAL							140,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095673 Medical Waste -UPOPs Ghana Com	Expand HCWM sys & phaseout Mer	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71300 Local Consultants	94,341.00
				GHA-Ministry Of Health	62000	GEFTrustee	75700 Training, Workshops and Confer	54,226.00
				GHA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	31,000.00
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	64200 Staff Mgmt Costs - GS Staff	1,531.00
				GHA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	-31,000.00
				GHA-Ministry Of Health	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							150,098.00	
GRAND TOTAL							150,098.00	



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00095673 Medical Waste -UPOPs Ghana Com	Expand HCWM sys & phaseout Mer	1/1/2015	12/31/2018	GHA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	71300 Local Consultants	20,412.00
				GHA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	75700 Training, Workshops and Confer	30,926.61
	PROJECT MANAGEMENT	1/1/2015	12/31/2018	GHA-Ministry Of Health	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GHA-Ministry Of Health	62000	GEFTrustee	64200 Staff Mgmt Costs - GS Staff	1,531.00
				GHA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							52,869.61	
GRAND TOTAL							52,869.61	