



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00104888

Report Date: 1/22/2020

Project Title: Nationally Determined Contributions Support Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106243 Nationally Deter Contrib(NDCs)	Enabling environment enhanced	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	9,000.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	950.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
	Evidence-based design and plan	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	18,000.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	52,000.00
				GHA-National Execution	30000	GER	71200 International Consultants	0.00
				GHA-National Execution	28310	UNDP-FW	72800 Information Technology Equipmt	10,000.00
				GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	10,000.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	1,900.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	3,850.00
				GHA-National Execution	30000	GER	71300 Local Consultants	0.00
				GHA-National Execution	30000	GER	75700 Training, Workshops and Confer	0.00
				GHA-National Execution	28310	UNDP-FW	71200 International Consultants	10,000.00
	Gender Responsive NDC Support	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	72800 Information Technology Equipmt	25,000.00
				GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	26,000.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	3,000.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	70,000.00
				GHA-National Execution	28310	UNDP-FW	71200 International Consultants	20,000.00
	Project Management	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	71400 Contractual Services - Individ	10,000.00
				GHA-National Execution	28310	UNDP-FW	75100 Facilities & Administration	37,500.00
GHA-National Execution				28310	UNDP-FW	72500 Supplies	6,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						338,200.00			
GRAND TOTAL						338,200.00			



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00106243 Nationally Deter Contrib(NDCs)	Enabling environment enhanced	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71600 Travel	40,000.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	70,000.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Evidence-based design and plan	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	0.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	30,000.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71600 Travel	15,000.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				GHA-National Execution	28310	UNDP-FW	72800 Information Technology Equipmt	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	25,000.00
				GHA-National Execution	28310	UNDP-FW	71200 International Consultants	0.00
				GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	0.00
	Gender Responsive NDC Support	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	71300 Local Consultants	0.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				GHA-National Execution	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00



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00106243 Nationally Deter Contrib(NDCs)	Gender Responsive NDC Support	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	70,000.00
				GHA-National Execution	28310	UNDP-FW	72800 Information Technology Equipmt	0.00
				GHA-National Execution	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				GHA-National Execution	28310	UNDP-FW	71200 International Consultants	0.00
	Project Management	8/1/2017	8/31/2019	GHA-National Execution	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				GHA-National Execution	28310	UNDP-FW	72500 Supplies	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75100 Facilities & Administration	32,945.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72200 Equipment and Furniture	15,000.00
				GHA-National Execution	28310	UNDP-FW	75100 Facilities & Administration	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72100 Contractual Services-Companies	12,000.00
GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	154,355.00				
TOTAL							464,300.00	
GRAND TOTAL							464,300.00	



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00106243 Nationally Deter Contrib(NDCs)	Enabling environment enhanced	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	40,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	7,500.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	74500 Miscellaneous Expenses	2,500.00
	Evidence-based design and plan	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	60,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	74500 Miscellaneous Expenses	5,600.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	88,800.00
	Gender Responsive NDC Support	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	83,450.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71200 International Consultants	20,800.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	76,500.00
	Inclusive Finance Designed	8/1/2017	12/31/2020	GHA-Min Env. Scienc Tech&Innov	30000	GER	71200 International Consultants	165,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	GER	75700 Training, Workshops and Confer	170,022.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNV BMZ	75700 Training, Workshops and Confer	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNV BMZ	71200 International Consultants	0.00
	Integrated Governance Enhanced	8/1/2017	12/31/2020	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72800 Information Technology Equipmt	16,000.00



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00106243 Nationally Deter Contrib(NDCs)	Integrated Governance Enhanced	8/1/2017	12/31/2020	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	20,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	74500 Miscellaneous Expenses	2,700.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	18,000.00
	Project Management	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	30000	GER	72500 Supplies	50,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNV BMZ	72500 Supplies	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNV BMZ	75100 Facilities & Administration	0.00
				GHA-Min Env. Scienc Tech&Innov	30000	GER	75100 Facilities & Administration	66,000.00
	TOTAL							892,872.00
GRAND TOTAL							892,872.00	



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00106243 Nationally Deter Contrib(NDCs)	Project Management	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	136,234.00
TOTAL								136,234.00
GRAND TOTAL								136,234.00