



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00106356

Report Date: 1/22/2020

Project Title: GCF Readiness and Preparatory Support in Ghana

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107131 GCF Readiness and Preparatory	Contingency Activities	1/1/2019	12/31/2021	UNDP	66001	GCF	74500 Miscellaneous Expenses	1,000.00	
	Country Capacity Strengthened	1/1/2019	12/31/2020	UNDP	66001	GCF	72800 Information Technology Equipmt	20,000.00	
				UNDP	66001	GCF	71600 Travel	13,000.00	
				UNDP	66001	GCF	71300 Local Consultants	12,000.00	
				UNDP	66001	GCF	72100 Contractual Services-Companies	2,000.00	
				UNDP	66001	GCF	75700 Training, Workshops and Confer	15,000.00	
	Programme Management	1/1/2019	12/31/2020	UNDP	66001	GCF	74500 Miscellaneous Expenses	0.00	
				UNDP	66001	GCF	71400 Contractual Services - Individ	15,000.00	
				UNDP	66001	GCF	75000 Facilities and Administration	0.00	
	Stakeholders engaged in consul	1/1/2019	12/31/2020	UNDP	66001	GCF	71300 Local Consultants	25,000.00	
				UNDP	66001	GCF	71600 Travel	15,000.00	
				UNDP	66001	GCF	75700 Training, Workshops and Confer	20,000.00	
	TOTAL								138,000.00
	GRAND TOTAL								138,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00106356

Report Date: 1/22/2020

Project Title: GCF Readiness and Preparatory Support in Ghana

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107131 GCF Readiness and Preparatory	Contingency Activities	1/1/2019	12/31/2021	UNDP	66001	GCF	74500 Miscellaneous Expenses	-175,439.00	
	Country Capacity Strengthened	1/1/2019	12/31/2020	UNDP	66001	GCF	71600 Travel	16,700.00	
				UNDP	66001	GCF	72100 Contractual Services-Companies	4,000.00	
				UNDP	66001	GCF	75700 Training, Workshops and Confer	53,000.00	
				UNDP	66001	GCF	71200 International Consultants	3,500.00	
				UNDP	66001	GCF	72800 Information Technology Equipmt	5,000.00	
				UNDP	66001	GCF	71300 Local Consultants	17,125.00	
	Direct Access Realized	1/1/2019	12/31/2020	UNDP	66001	GCF	71300 Local Consultants	22,500.00	
				UNDP	66001	GCF	72100 Contractual Services-Companies	1,000.00	
	Private Sector Mobilization	1/1/2019	12/31/2020	UNDP	66001	GCF	71600 Travel	7,000.00	
				UNDP	66001	GCF	71300 Local Consultants	30,000.00	
				UNDP	66001	GCF	75700 Training, Workshops and Confer	15,000.00	
				UNDP	66001	GCF	72100 Contractual Services-Companies	1,500.00	
	Programme Management	1/1/2019	12/31/2020	UNDP	66001	GCF	71400 Contractual Services - Individ	14,000.00	
	Stakeholders engaged in consul	1/1/2019	12/31/2020	UNDP	66001	GCF	75700 Training, Workshops and Confer	30,880.00	
				UNDP	66001	GCF	71300 Local Consultants	31,250.00	
				UNDP	66001	GCF	72100 Contractual Services-Companies	11,000.00	
				UNDP	66001	GCF	71600 Travel	8,970.00	
	TOTAL								96,986.00
	GRAND TOTAL								96,986.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00106356

Report Date: 1/22/2020

Project Title: GCF Readiness and Preparatory Support in Ghana

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107131 GCF Readiness and Preparatory	Contingency Activities	1/1/2019	12/31/2021	UNDP	66001	GCF	74500 Miscellaneous Expenses	1,500.00
	Country Capacity Strengthened	1/1/2019	12/31/2020	UNDP	66001	GCF	71600 Travel	5,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	3,500.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	2,000.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	4,360.00
	Private Sector Mobilization	1/1/2019	12/31/2020	UNDP	66001	GCF	75700 Training, Workshops and Confer	9,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	500.00
				UNDP	66001	GCF	71300 Local Consultants	25,000.00
	Programme Management	1/1/2019	12/31/2020	UNDP	66001	GCF	71400 Contractual Services - Individ	3,437.00
	Stakeholders engaged in consul	1/1/2019	12/31/2020	UNDP	66001	GCF	75700 Training, Workshops and Confer	3,250.00
TOTAL								57,547.00
GRAND TOTAL								57,547.00