



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00107522

Report Date: 1/22/2020

Project Title: Promoting Livelihoods and Inclusive Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107804 Promoting Livelihoods and Incl	PROJECT MANAGMENT	1/1/2018	12/31/2022	GHA-Ministry Of Finance and Ec	04000	UNDP	61200 Salaries Costs - GS Staff	50,000.00
				GHA-Ministry Of Finance and Ec	30084	UNDP	75700 Training, Workshops and Confer	20,000.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	50,000.41
				GHA-Ministry Of Finance and Ec	04000	UNDP	61100 Salary Costs - NP Staff	70,000.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	20,000.00
	Promoting Livelihoods	1/1/2018	12/31/2022	GHA-Ministry Of Finance and Ec	04000	UNDP	71600 Travel	100,000.00
				GHA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	72500 Supplies	100,000.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	75700 Training, Workshops and Confer	142,252.00
	SDGs support	1/1/2018	12/31/2022	GHA-OFFICE OF THE PRESIDENT	30000	MFA NORWAY	75700 Training, Workshops and Confer	26,729.00
				GHA-National Execution	30000	MFA NORWAY	71300 Local Consultants	0.00
				GHA-OFFICE OF THE PRESIDENT	30000	MFA NORWAY	71400 Contractual Services - Individ	20,000.00
				GHA-National Execution	30000	MFA NORWAY	71600 Travel	0.00
				GHA-National Execution	30000	MFA NORWAY	71400 Contractual Services - Individ	0.00
				GHA-OFFICE OF THE PRESIDENT	30000	MFA NORWAY	71600 Travel	20,000.00
				GHA-OFFICE OF THE PRESIDENT	30000	MFA NORWAY	71300 Local Consultants	20,000.00
				GHA-National Execution	30000	MFA NORWAY	75700 Training, Workshops and Confer	0.00
	TOTAL							638,981.41
	GRAND TOTAL							638,981.41



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00107804 Promoting Livelihoods and Incl	2019 SDC Project Management	1/1/2018	12/31/2022	GHA-Ministry Of Finance and Ec	04000	UNDP	61100 Salary Costs - NP Staff	44,515.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	178,830.65
				GHA-Ministry Of Finance and Ec	04000	UNDP	61200 Salaries Costs - GS Staff	64,037.23
	Communication and Advocacy	1/1/2018	12/31/2022	GHA-Ministry Of Finance and Ec	04000	UNDP	72500 Supplies	15,000.00
	PROJECT MANAGMENT	1/1/2018	12/31/2022	CMB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	0.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	61100 Salary Costs - NP Staff	42,215.29
				GHA-Ministry Of Finance and Ec	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	71400 Contractual Services - Individ	25,367.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	72500 Supplies	-143,100.65
	GHA-Ministry Of Finance and Ec	04000	UNDP	61200 Salaries Costs - GS Staff	30,655.52			
TOTAL							257,520.04	
GRAND TOTAL							257,520.04	