



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00109962

Report Date: 1/22/2020

Project Title: RESPONSIVE, ACCOUNTABLE, PEACEFUL GOVERNANCE PROGRAMME (

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109102 Governance Programme	AWP & Exploratory innovat init	1/1/2018	12/31/2019	GHA-Min Justice Attorney Gener	04000	UNDP	71400 Contractual Services - Individ	19,700.53
				GHA-Min Justice Attorney Gener	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	103,068.70
				GHA-Min Justice Attorney Gener	04000	UNDP	61200 Salaries Costs - GS Staff	10,637.83
				GHA-Min Justice Attorney Gener	04000	UNDP	71500 UN Volunteers	10,178.00
				GHA-Min Justice Attorney Gener	04000	UNDP	62100 Recur Payroll Costs - NP Staff	123,672.53
TOTAL							267,257.59	
GRAND TOTAL							267,257.59	



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00109102 Governance Programme	AWP & Exploratory innovat init	1/1/2018	12/31/2019	GHA-Min Justice Attorney Gener	04000	UNDP	61200 Salaries Costs - GS Staff	35,778.00
				GHA-Min Justice Attorney Gener	04000	UNDP	71500 UN Volunteers	10,178.00
				GHA-Min Justice Attorney Gener	04000	UNDP	61100 Salary Costs - NP Staff	134,157.00
				GHA-Min Justice Attorney Gener	04000	UNDP	72500 Supplies	5,000.00
TOTAL							185,113.00	
GRAND TOTAL							185,113.00	