



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00110365

Report Date: 12/20/2019

Project Title: Improving Response Capacities to terrorism in Peacekeepi

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109319 Improving Response Capacities	Improving Response to terroris	1/1/2018	12/31/2018	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72100 Contractual Services-Companies	15,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72400 Communic & Audio Visual Equip	5,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71200 International Consultants	40,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	35,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71400 Contractual Services - Individ	82,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	61,024.80
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72500 Supplies	5,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	73400 Rental & Maint of Other Equip	2,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74100 Professional Services	5,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75700 Training, Workshops and Confer	105,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74200 Audio Visual&Print Prod Costs	15,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	37,075.20
				TOTAL				
GRAND TOTAL							407,100.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109319 Improving Response Capacities	Improving Response to terroris	1/1/2018	12/31/2018	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	9,432.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	5,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71400 Contractual Services - Individ	12,900.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	50,000.00
				GHA-Kofi Annan Int PeacekeepTC	04000	UNDP	72100 Contractual Services-Companies	3,061.80
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74100 Professional Services	5,000.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75700 Training, Workshops and Confer	18,301.00
TOTAL							103,694.80	
GRAND TOTAL							103,694.80	