



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00111633

Report Date: 12/20/2019

Project Title: Ghana multi-stakeholder platform for waste recovery

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110554 Multi Stakeholder Platform	Deve Waste Resource Hub Platfo	1/1/2018	12/1/2019	UNDP	11968	UNDP	72500 Supplies	15,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	11968	UNDP	71300 Local Consultants	15,000.00
	PPPs with municipal and Priv S	1/1/2018	12/1/2019	UNDP	11968	UNDP	72500 Supplies	15,000.00
				UNDP	11968	UNDP	71300 Local Consultants	5,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	20,000.00
	Project launch and stakeho Eng	1/1/2018	12/1/2019	UNDP	11968	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	11968	UNDP	72500 Supplies	15,000.00
				UNDP	11968	UNDP	71200 International Consultants	15,000.00
	Resource maps and populat Plat	1/1/2018	12/1/2019	UNDP	11968	UNDP	72500 Supplies	15,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	11968	UNDP	71200 International Consultants	0.00
TOTAL							200,000.00	
GRAND TOTAL							200,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00111633

Report Date: 12/20/2019

Project Title: Ghana multi-stakeholder platform for waste recovery

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110554 Multi Stakeholder Platform	PPPs with municipal and Priv S	1/1/2018	12/1/2019	UNDP	30000	NET	75100 Facilities & Administration	9,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	90,000.00
				UNDP	11968	UNDP	72500 Supplies	-47,000.00
				UNDP	11968	UNDP	64300 Staff Mgmt Costs - IP Staff	27,000.00
	Project launch and stakeho Eng	1/1/2018	12/1/2019	UNDP	11968	UNDP	71200 International Consultants	70,000.00
				UNDP	11968	UNDP	75700 Training, Workshops and Confer	260,000.00
				UNDP	11968	UNDP	71300 Local Consultants	160,000.00
	Resource maps and populat Plat	1/1/2018	12/1/2019	UNDP	11968	UNDP	75700 Training, Workshops and Confer	-10,000.00
	TOTAL							559,000.00
	GRAND TOTAL							559,000.00