



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00113747

Report Date: 1/22/2020

Project Title: South-South Cooperation- Dev of solar photovoltaic indus

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111854 South-South Coop Tech dev phot	Conduct background and technic	1/1/2018	12/31/2018	UNDP	30000	Tobinco	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	REROY	72500 Supplies	4,000.00
				UNDP	30000	REROY	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	REROY	75100 Facilities & Administration	13,000.00
				UNDP	30000	Tobinco	75100 Facilities & Administration	13,000.00
				UNDP	30000	REROY	71600 Travel	18,000.00
				UNDP	30000	Tobinco	71600 Travel	18,000.00
				UNDP	30000	Tobinco	72500 Supplies	4,000.00
TOTAL							100,000.00	
GRAND TOTAL							100,000.00	



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00111854 South-South Coop Tech dev phot	Conduct background and technic	1/1/2018	12/31/2018	UNDP	30000	Tobinco	71300 Local Consultants	6,610.00
				UNDP	30000	Tobinco	75100 Facilities & Administration	52.00
				UNDP	30000	REROY	75100 Facilities & Administration	482.00
				UNDP	30000	REROY	71300 Local Consultants	16,114.00
TOTAL								23,258.00
GRAND TOTAL								23,258.00