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# Annual Work Plan

Ghana - Accra

**Project:** 00118400

**Report Date:** 12/20/2019

**Project Title:** CO Strategic Positioning and Reforms Readiness Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115238 CO Strateg Positioning Reforms	Assess and develop new skills	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04010	UNDP	72500 Supplies	11,121.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	40,000.00
	Implement a series of activiti	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	20,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	28,879.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	89,045.00
				UNDP	04010	UNDP	71600 Travel	30,000.00
	Organize catalytic interventio	1/1/2019	12/31/2019	UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							264,045.00
	GRAND TOTAL							264,045.00