



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00118705

Report Date: 12/20/2019

Project Title: Preparation of HCFC phase-out management plan (Stage II)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115400 Preparation of HPMP Stage II	Preparation of HPMP Stage II	1/1/2019	12/31/2019	GHA-Environment Protection Agcy	63030	MPU	75700 Training, Workshops and Confer	10,000.00
				GHA-Environment Protection Agcy	63030	MPU	71200 International Consultants	20,000.00
				GHA-Environment Protection Agcy	63030	MPU	71300 Local Consultants	30,000.00
TOTAL								60,000.00
GRAND TOTAL								60,000.00