



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00119292

Report Date: 12/20/2019

Project Title: Peaceful, Accountable, and Responsive Governance Program

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115800 Peaceful, Accountable, and Res	AWP & Exploratory innovat init	4/1/2019	12/31/2019	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	30000	CAN	71200 International Consultants	3,600.00
				UNDP	04000	UNDP	71500 UN Volunteers	2,172.00
				UNDP	04000	UNDP	72500 Supplies	7,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	40,000.00
				UNDP	30000	CAN	72100 Contractual Services- Companies	1,219.00
	Consultative meeting & Electio	4/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	CSO Training Workshop- UPR	4/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Dev of paralegals LAS	4/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Dlgue on Women in corruption	4/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Training of 85 Electoral Offic	4/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
	Validation of GHANAP 2 & AA Bi	4/1/2019	12/31/2019	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	27,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
TOTAL							225,991.00	



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00115801 GH PEACE AND GOVERNANCE JOINT	Conduct Joint Assessment, Anal	4/1/2019	12/31/2019	GHA-Center For Democratic Dev.	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	71600 Travel	15,880.00
				GHA - National Peace Council	04010	UNDP	71600 Travel	10,000.00
				GHA - National Peace Council	04010	UNDP	72500 Supplies	10,000.00
				GHA - National Peace Council	04010	UNDP	75700 Training, Workshops and Confer	1,500.00
				GHA-Center For Democratic Dev.	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	3,791.00
				GHA-Center For Democratic Dev.	04010	UNDP	72500 Supplies	15,000.00
	Create a multi-stakeholder con	4/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04010	UNDP	72500 Supplies	10,300.00
				UNDP	04010	UNDP	71300 Local Consultants	20,000.00
	Develop bankable peace and gov	4/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	20,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,494.00
	Establish Social Accountabilit	4/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	8,785.00
				UNDP	04010	UNDP	72500 Supplies	8,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	-5,000.00
	Organize Joint Policy Dialogue	4/1/2019	12/31/2019	GHA-Center For Democratic Dev.	04010	UNDP	72500 Supplies	25,000.00
				GHA-Center For Democratic Dev.	04010	UNDP	71600 Travel	15,000.00
				GHA - National Peace Council	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	71600 Travel	14,900.00



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00115801 GH PEACE AND GOVERNANCE JOINT	Organize Joint Policy Dialogue	4/1/2019	12/31/2019	GHA-Center For Democratic Dev.	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				GHA-Center For Democratic Dev.	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	17,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,850.00
				GHA - National Peace Council	04010	UNDP	72500 Supplies	1,500.00
				GHA - National Peace Council	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL							320,000.00	
GRAND TOTAL							545,991.00	