



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00119293

Report Date: 12/20/2019

Project Title: Promoting Sustainable and Inclusive Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115802 Promoting Sustainable and Incl	CO Communication and Advoc Uni	4/1/2019	12/31/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	IGC Prog. Mgt Coordination	4/1/2019	12/31/2019	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	04000	UNDP	72500 Supplies	18,000.00
	Leverage Digital Technology	4/1/2019	12/31/2019	UNDP	30000	VODAFONE	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	VODAFONE	71600 Travel	15,000.00
				UNDP	30000	VODAFONE	72500 Supplies	20,000.00
	MOF Coordination	4/1/2019	12/31/2019	UNDP	04000	UNDP	72500 Supplies	5,000.00
				GHA-Ministry Of Finance and Ec	04000	UNDP	72500 Supplies	0.00
	Prgt Mgt. LDT- Vodafone suport	4/1/2019	12/31/2019	UNDP	30000	VODAFONE	75700 Training, Workshops and Confer	5,000.00
	SDC Prog. Mgt Coordination	4/1/2019	12/31/2019	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	52,225.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	22,271.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	148,101.00
	TOTAL							



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00115803 Ghana Integrated SDG Platform	Integrate data platforms and p	4/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	30,000.00
	Integrate SDG related financin	4/1/2019	12/31/2019	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	34,000.00
				UNDP	04010	UNDP	72500 Supplies	32,000.00
	Streng cross sectora plan poli	4/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	34,000.00
				UNDP	04010	UNDP	71600 Travel	30,000.00
	TOTAL							



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00115804 Youth Innovation for Sustainab	Advocacy, Communication, Monit	4/1/2019	12/31/2019	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	24,250.00
				UNDP	04010	UNDP	71600 Travel	38,900.00
	Build soft and hard components	4/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	24,250.00
	launch Innovation Challenge Fu	4/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	38,900.00
	Proj Partnership n Investment	4/1/2019	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	14,292.00
				UNDP	04010	UNDP	72500 Supplies	38,900.00
TOTAL								179,492.00
GRAND TOTAL								690,089.00