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Annual Work Plan

Ghana - Accra

Project: 00120467
Project Title: Accelerator Lab- Ghana

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116658 Accelerator Lab - Ghana	Communications and local engag	6/1/2019	6/30/2022	UNDP	30000	ITA	71600 Travel	20,000.00
				UNDP	30000	ITA	71300 Local Consultants	20,000.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	2,008.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	10,000.00
	Country Accelerator Lab Teams	6/1/2019	6/30/2022	UNDP	30000	ITA	75100 Facilities & Administration	8,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	5,763.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	50,000.00
	Experiments and Solution Mapp	6/1/2019	6/30/2022	UNDP	30000	ITA	71600 Travel	10,000.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	10,000.00
	TOTAL							
GRAND TOTAL								170,771.00