



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00120923

Report Date: 1/22/2020

Project Title: NATIONWIDE MARKING AND RECORD KEEPING OF ALL GHANA POLIC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116907 NATIONWIDE MARKING AND RECORD	Weapons marking and recording	7/31/2019	12/31/2020	GHA-Ghana Nat. Com on Small	30000	UNODA	74200 Audio Visual&Print Prod Costs	10,000.00
				GHA-Ghana Nat. Com on Small	30000	UNODA	75700 Training, Workshops and Confer	7,000.00
				GHA-Ghana Nat. Com on Small	30000	UNODA	71600 Travel	40,000.00
				GHA-Ghana Nat. Com on Small	30000	UNODA	72500 Supplies	8,000.00
				GHA-Ghana Nat. Com on Small	30000	UNODA	75100 Facilities & Administration	5,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00



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00116907 NATIONWIDE MARKING AND RECORD	Weapons marking and recording	7/31/2019	12/31/2020	GHA-Ghana Nat. Com on Small	30000	UNODA	75700 Training, Workshops and Confer	90,774.00
TOTAL								90,774.00
GRAND TOTAL								90,774.00