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Annual Work Plan

Ghana - Accra

Project: 00060740

Report Date: 3/16/2022

Project Title: Hydrochlorofluorocarbon Phase-out Management Plan for Gh

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076623 Hydrochlorofluorocarbon Phase-	End-user Incentive Programme	1/1/2011	12/31/2012	GHA-Environment Protection Agy	63080	MPU	75700 Training, Workshops and Confer	5,000.00
	Moni. & Management of the HPMP	1/1/2011	12/31/2012	GHA-Environment Protection Agy	63080	MPU	71200 International Consultants	5,216.00
				GHA-Environment Protection Agy	63080	MPU	71300 Local Consultants	17,000.00
				GHA-Environment Protection Agy	63080	MPU	71600 Travel	5,928.62
	Refrig. Recov./Retro. Project	1/1/2011	12/31/2012	GHA-Environment Protection Agy	63080	MPU	71600 Travel	14,000.00
				GHA-Environment Protection Agy	63080	MPU	75700 Training, Workshops and Confer	10,000.00
	Trng. for HCFC Servicing	1/1/2011	12/31/2012	GHA-Environment Protection Agy	63080	MPU	75100 Facilities & Administration	15,000.00
				GHA-Environment Protection Agy	63121	ITA	75700 Training, Workshops and Confer	36,000.00
				GHA-Environment Protection Agy	63080	MPU	74200 Audio Visual&Print Prod Costs	3,000.00
				GHA-Environment Protection Agy	63080	MPU	71300 Local Consultants	13,000.00
				GHA-Environment Protection Agy	63080	MPU	72100 Contractual Services-Companies	17,166.38
	TOTAL							141,311.00
	GRAND TOTAL							141,311.00