



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00070731

**Report Date:** 3/16/2022

**Project Title:** Institutional Strengthening (PHASE 11-14))

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126646 GHA/SEV/86/INS/41 IS phase 14	Instit. Awareness Phase XIV	1/1/2021	12/31/2022	GHA-Environment Protection Agy	63030	MPU	71300 Local Consultants	46,800.00
				GHA-Environment Protection Agy	63030	MPU	72100 Contractual Services-Companies	25,500.00
				GHA-Environment Protection Agy	63030	MPU	75700 Training, Workshops and Confer	15,224.00
				GHA-Environment Protection Agy	63030	MPU	72200 Equipment and Furniture	1,500.00
TOTAL								89,024.00
GRAND TOTAL								89,024.00