



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00089037

Report Date: 3/16/2022

Project Title: Increased Resilience to Climate Change in Northern Ghana

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095434 Incr Resilience to CC- Nor Gha	Climate Resilient mgt water re	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	72100 Contractual Services-Companies	1,120,177.93
				UNDP	62040	AF	71600 Travel	3,400.00
				UNDP	62040	AF	73400 Rental & Maint of Other Equip	1,000.00
				GHA-Min Env. Scienc Tech&Innov	62040	AF	73400 Rental & Maint of Other Equip	693.72
				GHA-Min Env. Scienc Tech&Innov	62040	AF	71600 Travel	5,567.12
	Enhanced diversification of li	1/1/2016	12/31/2019	GHA-Min Env. Scienc Tech&Innov	62040	AF	72100 Contractual Services-Companies	0.00
TOTAL							1,130,838.77	
GRAND TOTAL							1,130,838.77	