



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00095425

Report Date: 3/16/2022

Project Title: Environmentally Sustainable Production Practices in Coco

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099431 Environmental Sustain Prac 2	Project management	1/1/2016	12/31/2018	UNDP	30000	Mondelez E	71200 International Consultants	3,630.00
				UNDP	30000	Mondelez E	71600 Travel	1,800.00
				UNDP	30000	Mondelez E	75100 Facilities & Administration	4,000.00
				UNDP	30000	Mondelez E	71400 Contractual Services - Individ	31,693.77
				UNDP	30000	Mondelez E	72100 Contractual Services-Companies	1,800.00
TOTAL							42,923.77	
GRAND TOTAL							42,923.77	