



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00104888

**Report Date:** 3/16/2022

**Project Title:** Nationally Determined Contributions Support Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106243 Nationally Deter Contrib(NDCs)	CLIMATE PROMISE	8/1/2017	12/31/2020	UNDP	30000	SIDA	71600 Travel	10,368.00
				UNDP	30000	SIDA	71300 Local Consultants	14,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	SIDA	72100 Contractual Services-Companies	8,032.00
				GHA-Min Env. Scienc Tech&Innov	30084	UNDP	72100 Contractual Services-Companies	30.00
				UNDP	30084	UNDP	71600 Travel	2,380.30
	Enabling environment enhanced	8/1/2017	8/31/2019	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	15,112.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71600 Travel	54,379.98
	Inclusive Finance Designed	8/1/2017	12/31/2020	GHA-Min Env. Scienc Tech&Innov	30000	GER	71600 Travel	23,177.08
				GHA-Min Env. Scienc Tech&Innov	30000	GER	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	GER	72800 Information Technology Equipmt	30,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	GER	72400 Communic & Audio Visual Equip	4,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	GER	72800 Information Technology Equipmt	0.00
				GHA-Min Env. Scienc Tech&Innov	30000	GER	72100 Contractual Services-Companies	13,177.08
				GHA-Min Env. Scienc Tech&Innov	30000	GER	72500 Supplies	5,000.00
				UNDP	30000	GER	74100 Professional Services	6,000.00
				GHA-Min Env. Scienc Tech&Innov	30000	GER	74100 Professional Services	0.00



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00106243 Nationally Deter Contrib(NDCs)	Project Management	8/1/2017	8/31/2019	UNDP	28310	UNDP-FW	75100 Facilities & Administration	8,058.73
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75100 Facilities & Administration	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72500 Supplies	6,000.00
TOTAL								209,715.17



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00121872 Output 3C: Deep Dive	Coordination enhanced through	5/1/2020	12/31/2022	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72100 Contractual Services-Companies	4,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71600 Travel	4,000.00
	Private sector financing gap a	5/1/2020	12/31/2022	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	61100 Salary Costs - NP Staff	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71600 Travel	10,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72100 Contractual Services-Companies	20,000.00
				UNDP	28310	UNDP-FW	61100 Salary Costs - NP Staff	50,000.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	71300 Local Consultants	30,000.00
	Project Management Support	5/1/2020	12/31/2022	GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	74100 Professional Services	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	32,640.00
				GHA-Min Env. Scienc Tech&Innov	28310	UNDP-FW	72500 Supplies	0.00
	TOTAL							150,640.00
GRAND TOTAL							360,355.17	