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Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00119293
Project Title: CPD (2018-2022)

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115802 Promoting Sustainable and Incl	ECC Activity Implemta Support	1/1/2019	12/31/2020	UNDP	04000	UNDP	74100 Professional Services	6,450.00
	ECC STAFF COST	1/1/2019	12/31/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	32,100.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,778.00
	ESPU STAFF COST	1/1/2019	12/31/2020	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	33,644.00
	SUPPORT TO SDGS	1/1/2019	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	35,934.00
				UNDP	04000	UNDP	70000 Operating Expenses	12,000.00
			GHA-Ministry Of Finance and Ec	04000	UNDP	72200 Equipment and Furniture	1.00	
TOTAL								138,907.00
GRAND TOTAL								138,907.00