



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00120467
Project Title: Accelerator Lab- Ghana

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116658 Accelerator Lab - Ghana	Communications and local engag	6/1/2019	6/30/2022	UNDP	11005	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	11005	UNDP	71300 Local Consultants	5,000.00
				UNDP	11005	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	11005	UNDP	71200 International Consultants	5,000.00
				UNDP	11005	UNDP	72600 Grants	10,000.00
				UNDP	11005	UNDP	71600 Travel	5,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	2,000.00
	Country Accelerator Lab Teams	6/1/2019	6/30/2022	UNDP	30000	GER	61100 Salary Costs - NP Staff	130,000.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	ITA	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	5,923.00
				UNDP	30000	GER	75100 Facilities & Administration	16,183.84
				UNDP	30000	ITA	64100 Staff Mgmt Costs-NP Staff	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.72
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	10,000.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	50,000.00
	Experiments and Solution Mapp	6/1/2019	6/30/2022	UNDP	11005	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	11005	UNDP	72600 Grants	10,000.00
				UNDP	11005	UNDP	71600 Travel	5,000.00



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00116658 Accelerator Lab - Ghana	Experiments and Solution Mapp	6/1/2019	6/30/2022	UNDP	11005	UNDP	71300 Local Consultants	20,000.00
				UNDP	11005	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								318,491.56
GRAND TOTAL								318,491.56