



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Ghana - Accra

**Project:** 00120828

**Report Date:** 1/21/2022

**Project Title:** Maritime Security Capacity Development for Safety and Se

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116863 Maritime Security Capacity Dev	Dialogue and consultations	4/1/2020	3/31/2021	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	2,467.52
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	30,844.00
	Maritime officials capacity de	4/1/2020	3/31/2021	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	2,400.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	73100 Rental & Maintenance-Premises	23,840.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75700 Training, Workshops and Confer	84,182.75
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	13,746.71
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72100 Contractual Services-Companies	25,720.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74200 Audio Visual&Print Prod Costs	18,531.12
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	17,160.00
				Proj. Management and Oversight	4/1/2020	3/31/2021	GHA-Kofi Annan Int PeacekeepTC	32045
	GHA-Kofi Annan Int PeacekeepTC	32045	JPN				72400 Communic & Audio Visual Equip	17,500.00
	GHA-Kofi Annan Int PeacekeepTC	32045	JPN				73500 Reimbursement Costs	17,760.00
	GHA-Kofi Annan Int PeacekeepTC	32045	JPN				74100 Professional Services	5,000.00
	GHA-Kofi Annan Int PeacekeepTC	32045	JPN				74200 Audio Visual&Print Prod Costs	3,000.00



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00116863 Maritime Security Capacity Dev	Proj. Management and Oversight	4/1/2020	3/31/2021	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	4,120.29
TOTAL								274,516.00
GRAND TOTAL								274,516.00