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Resilient nations.

# Annual Work Plan

Ghana - Accra

**Project:** 00131356  
**Project Title:** ESP Phase 3 Initiation Plan

**Report Date:** 1/21/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124444 ESP Phase 3 Initiation Plan	CREMA	4/1/2021	12/31/2021	UNDP	30000	Mondelez E	72500 Supplies	6,900.00
				UNDP	30000	Mondelez E	72100 Contractual Services-Companies	77,227.00
				UNDP	30000	Mondelez E	71600 Travel	21,840.00
				UNDP	30000	Mondelez E	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	Mondelez E	71200 International Consultants	7,000.00
	Modified Taungya System (MTS)	4/1/2021	12/31/2021	UNDP	30000	Mondelez E	71400 Contractual Services - Individ	0.00
				UNDP	30000	Mondelez E	72100 Contractual Services-Companies	116,400.00
				UNDP	30000	Mondelez E	71600 Travel	3,500.00
				UNDP	30000	Mondelez E	72500 Supplies	6,250.00
	Project Management	4/1/2021	12/31/2021	UNDP	30000	Mondelez E	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	Mondelez E	75100 Facilities & Administration	31,013.00
				UNDP	30000	Mondelez E	72500 Supplies	5,000.00
				UNDP	30000	Mondelez E	73400 Rental & Maint of Other Equip	5,000.00
TOTAL							314,130.00	
GRAND TOTAL							314,130.00	