



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00133642

Report Date: 1/21/2022

Project Title: PVE & CT Capacities of State and Civil Society Actors

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125473 Border agency & Civil Society	Course Design	3/15/2021	3/31/2022	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	19,323.34
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72100 Contractual Services-Companies	70,970.00
				ANG-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				ANG-National Execution	32045	JPN	71300 Local Consultants	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	20,600.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	8,871.47
				ANG-National Execution	32045	JPN	71600 Travel	0.00
				ANG-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
TOTAL							119,764.81	



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00133642

Report Date: 1/21/2022

Project Title: PVE & CT Capacities of State and Civil Society Actors

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126081 Evidence & Cross-country coop	cross-country engagement	3/15/2021	3/31/2022	ANG-National Execution	32045	JPN	71600 Travel	0.00
				ANG-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	34,388.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72500 Supplies	912.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72100 Contractual Services-Companies	25,450.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72400 Communic & Audio Visual Equip	300.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	1,000.00
				ANG-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	-800.00
				ANG-National Execution	32045	JPN	72500 Supplies	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	5,764.00
	Research	3/15/2021	3/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	800.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				ANG-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	32045	JPN	71600 Travel	0.00
				ANG-National Execution	32045	JPN	71300 Local Consultants	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71300 Local Consultants	3,500.00
				ANG-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	1,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00133642

Report Date: 1/21/2022

Project Title: PVE & CT Capacities of State and Civil Society Actors

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						77,814.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00133642

Report Date: 1/21/2022

Project Title: PVE & CT Capacities of State and Civil Society Actors

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126082 Project Management	Accountability	3/15/2021	3/31/2022	UNDP	32045	JPN	74100 Professional Services	7,799.56
	Comms, KM, visibility	3/15/2021	3/31/2022	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71600 Travel	2,250.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74200 Audio Visual&Print Prod Costs	2,063.00
				ANG-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	187.00
	Global M&E	3/15/2021	3/31/2022	ANG-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	3,300.33
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	72100 Contractual Services-Companies	0.00
	KAIPTC staff & project office	3/15/2021	3/31/2022	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	71400 Contractual Services - Individ	60,750.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
				ANG-National Execution	32045	JPN	71400 Contractual Services - Individ	0.00
				ANG-National Execution	32045	JPN	73400 Rental & Maint of Other Equip	0.00
				GHA-Kofi Annan Int PeacekeepTC	32045	JPN	73400 Rental & Maint of Other Equip	6,000.00
	M&E	3/15/2021	3/31/2022	ANG-National Execution	32045	JPN	71600 Travel	0.00
	UNDP Project Management	3/15/2021	3/31/2022	GHA-Kofi Annan Int PeacekeepTC	32045	JPN	75100 Facilities & Administration	7,132.53
				ANG-National Execution	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,625.10
TOTAL							100,107.52	
GRAND TOTAL							297,686.33	