



Empowered lives.
Resilient nations.

Annual Work Plan

Ghana - Accra

Project: 00133780

Report Date: 1/21/2022

Project Title: COVID-19 Recovery 2.0 Local Capacities

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------------|-----------|-----------|-------------------------------------|----------------|-------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125540 C19 2.0 Participat & Inclusion | Advocacy & leadership cap. | 1/1/2021 | 5/31/2022 | UNDP | 04001 | UNDP | 71300 Local Consultants | 2,000.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 71600 Travel | 600.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 71600 Travel | 600.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72100 Contractual Services-Companies | 1,500.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72100 Contractual Services-Companies | 1,500.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,450.00 |
| | | | | UNDP | 04001 | UNDP | 72300 Materials & Goods | 500.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,450.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72300 Materials & Goods | 650.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72300 Materials & Goods | 650.00 |
| | | | | UNDP | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 04001 | UNDP | 71600 Travel | 6,800.00 |
| | | | | UNDP | 04001 | UNDP | 72100 Contractual Services-Companies | 6,000.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 150.00 |
| | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 150.00 | | | |
| | Dialogue spaces | 1/1/2021 | 5/31/2022 | GHA-Volta Reg. Peace Council | 04001 | UNDP | 71600 Travel | 3,500.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72100 Contractual Services-Companies | 3,066.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72300 Materials & Goods | 500.00 |
| GHA-Nat Dev. Plann. Commission | | | | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 1,000.00 | |



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| 00125540 C19 2.0 Participat & Inclusion | Dialogue spaces | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 12,000.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72300 Materials & Goods | 1,500.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72300 Materials & Goods | 1,500.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 250.00 |
| | | | | UNDP | 04001 | UNDP | 71600 Travel | 2,734.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 500.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 71600 Travel | 3,500.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72100 Contractual Services-Companies | 2,200.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 750.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 750.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71600 Travel | 7,000.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 250.00 |
| | | | | TOT for leaders | 1/1/2021 | 5/31/2022 | GHA-Volta Reg. Peace Council | 04001 |
| | | | | GHA - Nat Comm for Civic Educ | 04001 | UNDP | 72300 Materials & Goods | 1,000.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 450.00 |
| | | | | GHA - Nat Comm for Civic Educ | 04001 | UNDP | 71600 Travel | 10,500.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 71600 Travel | 4,000.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 71300 Local Consultants | 2,500.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72100 Contractual Services-Companies | 9,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125540 C19 2.0 Participat & Inclusion | TOT for leaders | 1/1/2021 | 5/31/2022 | GHA - Nat Comm for Civic Educ | 04001 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | GHA - Nat Comm for Civic Educ | 04001 | UNDP | 72100 Contractual Services-Companies | 12,000.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 300.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 300.00 |
| | | | | GHA - Nat Comm for Civic Educ | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 900.00 |
| | | | | UNDP | 04001 | UNDP | 71600 Travel | 6,300.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 450.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 71300 Local Consultants | 2,500.00 |
| | | | | GHA - Nat Comm for Civic Educ | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 600.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 71600 Travel | 3,700.00 |
| | | | | GHA-UE Reg. Peace Council | 04001 | UNDP | 72300 Materials & Goods | 250.00 |
| | | | | GHA-Volta Reg. Peace Council | 04001 | UNDP | 72300 Materials & Goods | 250.00 |
| TOTAL | | | | | | | 135,000.00 | |



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|---------------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125541 C19 2.0 Subnational Capacity | Address capacity gaps | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71600 Travel | 7,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72300 Materials & Goods | 10,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | Cap.Dev Climate Ch & green Eco | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71600 Travel | 10,000.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 72100 Contractual Services-Companies | 2,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 18,000.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 72300 Materials & Goods | 1,300.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 71600 Travel | 1,200.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 300.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|---------------------------------------|--------------------------------|----------|-----------|--------------------------------|----------|-----------|--------------------------------------|-------------|
| 00125541 C19 2.0 Subnational Capacity | Cap.Dev Climate Ch & green Eco | 1/1/2021 | 5/31/2022 | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 4,200.00 |
| | Human Rights cap. & advocacy | 1/1/2021 | 5/31/2022 | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 900.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 72100 Contractual Services-Companies | 12,000.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 600.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 72300 Materials & Goods | 1,000.00 |
| | | | | GHA-Comm Human Rghts&Admin Jus | 04001 | UNDP | 71600 Travel | 10,500.00 |
| | | | | Needs assessment | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 |
| | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | | | | 72100 Contractual Services-Companies | 3,000.00 |
| | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | | | | 71600 Travel | 3,500.00 |
| | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | | | | 72400 Communic & Audio Visual Equip | 500.00 |
| | Political Economy Analysis | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71600 Travel | 5,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 500.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 3,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71300 Local Consultants | 12,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 500.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 150,000.00 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125542 C19 2.0 Local Revenue Gen. | Engagement Platforms | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72300 Materials & Goods | 1,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 73400 Rental & Maint of Other Equip | 3,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 7,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | Implementations of Recovery PI | 1/1/2021 | 5/31/2022 | GHA-Ministry Of Finance and Ec | 04001 | UNDP | 72100 Contractual Services-Companies | 7,000.00 |
| | | | | UNDP | 04001 | UNDP | 71300 Local Consultants | 100.00 |
| | | | | GHA-Ministry Of Finance and Ec | 04001 | UNDP | 71300 Local Consultants | 95,570.00 |
| | Local market ecosystem analysi | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71300 Local Consultants | 15,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 41,330.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 74200 Audio Visual&Print Prod Costs | 500.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71600 Travel | 7,500.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | Local market ecosystem plans | 1/1/2021 | 5/31/2022 | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 71300 Local Consultants | 30,000.00 |
| | | | | GHA-Nat Dev. Plann. Commission | 04001 | UNDP | 72100 Contractual Services-Companies | 31,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 241,000.00 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125544 C19 2.0 Project Management | Communication | 1/1/2021 | 5/31/2022 | UNDP | 04001 | UNDP | 72400 Communic & Audio Visual Equip | 0.00 |
| | M&E | 1/1/2021 | 5/31/2022 | UNDP | 04001 | UNDP | 71600 Travel | 0.00 |
| | Meetings | 1/1/2021 | 5/31/2022 | UNDP | 04001 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 04001 | UNDP | 74100 Professional Services | 0.00 |
| | | | | GHA-Ministry Of Finance and Ec | 04001 | UNDP | 72100 Contractual Services-Companies | 6,500.00 |
| | Staff | 1/1/2021 | 5/31/2022 | UNDP | 04001 | UNDP | 61100 Salary Costs - NP Staff | 10,000.00 |
| | | | | UNDP | 04001 | UNDP | 71400 Contractual Services - Individ | 2,500.00 |
| TOTAL | | | | | | | | 19,000.00 |



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| 00125550 COVID 19 Agribusiness Tracker | Agribusiness tracker | 1/1/2021 | 5/31/2022 | Ghana Statistical Service | 30000 | GIZ | 71400 Contractual Services - Individ | 22,000.00 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 72500 Supplies | 2,000.00 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 72400 Communic & Audio Visual Equip | 32,000.00 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 71600 Travel | 110,000.59 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 75100 Facilities & Administration | 14,500.00 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 74200 Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | Ghana Statistical Service | 30000 | GIZ | 72800 Information Technology Equipmt | 2,000.00 |
| | Visibility and Policy Action | 1/1/2021 | 5/31/2022 | UNDP | 30000 | GIZ | 75100 Facilities & Administration | 4,000.00 |
| | | | | UNDP | 30000 | GIZ | 71600 Travel | 10,000.00 |
| | | | | UNDP | 30000 | GIZ | 71400 Contractual Services - Individ | 5,000.00 |
| | | | | UNDP | 30000 | GIZ | 72100 Contractual Services-Companies | 25,000.00 |
| | | | | UNDP | 30000 | GIZ | 61100 Salary Costs - NP Staff | 5,400.00 |
| | | | | UNDP | 30000 | GIZ | 72500 Supplies | 2,500.00 |
| TOTAL | | | | | | | 240,900.59 | |
| GRAND TOTAL | | | | | | | 785,900.59 | |